EXEO Group, Inc.

Monthly Orders Received Data for FY 2026

The simple addition value of 17th companies (EXEO Group, C-CUBE, Seibu Electric Industry, NIPPON DENTSU, EXEO TECH, DAIWA, NDI Solutions, RYOSEI, EXEO Digital Solutions, Advanced Information Design, FUTUREINN, KIDOH CONSTRUCTION, Aegon, Procurri, LAE, dhost, Winner.)

(¥bn)

			April			May			June			July			August			September		
			FY2025	FY2026		FY2025	FY2026		FY2025	FY2026		FY2025	FY2026		FY2025	FY2026		FY2025	FY2026	
					YOY			YOY			YOY			YOY			YOY			YOY
Communications Infrastructure	NTT Group Engineering	Access Engineering	15.3	11.5	75%	10.3 25.6	12.2 23.7	92%	12.8 38.4	15.9 39.6	103%	14.2 52.7	13.0 52.7	100%	10.5 63.2	13.7 66.4	105%	13.6 76.9	13.9 80.4	105%
		Network Engineering	1.9	1.0	53%	1.2 3.1	1.4 2.4	78%	1.6 4.8	2.7 5.2	109%	1.8 6.6	2.8 8.0	121%	1.3 8.0	2.4 10.5	130%	2.1 10.2	2.7 13.2	130%
		Mobile Engineering	3.4	6.3	183%	3.6 7.0	3.8 10.2	144%	4.6 11.7	6.0 16.2	138%	3.9 15.7	5.1 21.3	136%	4.4 20.1	4.6 26.0	129%	4.7 24.9	6.2 32.2	129%
		Sub-total	20.6	18.8	91%	15.1 35.8	17.4 36.3	101%	19.2 55.0	24.8 61.1	111%	20.0 75.0	21.0 82.2	109%	16.3 91.4	20.8 103.0	113%	20.5 112.0	22.9 125.9	112%
	NCCs		2.7	3.8	139%	2.5 5.3	3.3 7.2	135%	3.9 9.2	3.9 11.2	121%	2.3 11.5	2.5 13.7	118%	2.0 13.6	2.3 16.0	118%	2.2 15.8	4.6 20.7	131%
	Infrastructure Sharing		1.5	1.5	106%	0.9 2.4	1.3 2.9	121%	1.0 3.4	1.4 4.3	124%	1.5 5.0	1.1 5.4	108%	1.3 6.3	1.4 6.8	109%	0.8 7.1	1.3 8.2	115%
	Sub-total		24.9	24.3	97%	18.6 43.6	22.1 46.4	107%	24.1 67.7	30.2 76.7	113%	23.9 91.6	24.6 101.3	111%	19.6 111.3	24.5 125.9	113%	23.6 135.0	29.0 154.9	115%
Social Infrastructure			10.6	20.0	188%	5.5 16.2	8.7 28.8	177%	24.2 40.5	19.1 47.9	118%	28.6 69.1	16.6 64.6	94%	14.5 83.6	12.3 76.9	92%	19.7 103.4	30.5 107.5	104%
System Solutions			28.4	32.8	116%	23.8 52.2	18.2 51.0	98%	32.7 84.9	24.3 75.4	89%	25.3 110.2	17.3 92.7	84%	19.6 129.9	23.3 116.0	89%	23.3 153.2	21.1 137.2	90%
TOTAL			64.0	77.1	121%	48.0 112.0	49.1 126.3	113%	81.1 193.2	73.7 200.1	104%	77.8 271.1	58.6 258.7	95%	53.8 324.9	60.2 318.9	98%	66.7 391.7	80.7 399.7	102%

			October			November			December			January			February			March			Full year forecast (Simple addition value)		
			FY2025	FY2026		FY2025	FY2026		FY2025	FY2026		FY2025	FY2026		FY2025	FY2026		FY2025	FY2026				
					YOY			YOY			YOY			YOY			YOY			YOY			
Communications Infrastructure	NTT Group Engineering	Access Engineering	15.5 92.4			11.7 104.2			12.7 117.0			13.2 130.2			11.7 142.0			16.3 158.4			155.0	98%	52%
		Network Engineering	2.4 12.6			2.2 14.9			2.0 17.0			1.9 18.9			3.1 22.1			2.2 24.3			22.5	92%	59%
		Mobile Engineering	4.8 29.7			3.6 33.4			5.3 38.8			4.4 43.2			4.0 47.3			5.3 52.6			52.0	99%	62%
		Sub-total	22.8 134.8			17.7 152.6			20.2 172.8			19.5 192.4			19.0 211.5			23.9 235.4			229.5	97%	55%
	NCCs		2.0 17.8			2.1 20.0			4.0 24.0			3.4 27.4			2.4 29.8			4.5 34.4			33.0	96%	63%
	Infrastructure Sharing		1.7 8.8			1.0 9.9			1.1 11.0			1.6 12.7			0.9 13.6			1.2 14.9			18.0	120%	46%
	Sub-total		26.5 161.6			20.9 182.5			25.4 207.9			24.6 232.6			22.4 255.0			29.7 284.8			280.5	98%	55%
Social Infrastructure			10.5 114.0			13.9 128.0			19.4 147.5			10.0 157.5			19.2 176.7			34.3 211.1			223.0	106%	48%
System Solutions			15.7 169.0			11.4 180.4			21.3 201.7			14.7 216.5			9.8 226.3			20.6 247.0			185.0	75%	74%
TOTAL			52.9 444.6			46.4 491.1			66.1 557.2			49.4 606.7			51.5 658.2			84.7 743.0			688.5	93%	58%

Notes: 1. All amounts less than ￥100m are disregarded.
2. The monthly figures for June, September, December, and March are published concurrently with the releases of its quarterly financial statements.
3. In the case of a change in the contract amount due to a renewal of a contract, etc., the amount of increase or decrease is adjusted in the month of occurrence of the event.