

EXEO Group, Inc.

Monthly Orders Received Data for FY 2024

The simple addition value of 14th companies (EXEO Group, G-CUBE, Seibu Electric Industry, NIPPON DENTSU, EXEO TECH, Daiwa Densetsu, NDI Solutions, RYOSEI, EXEO Digital Solutions, Advanced Information Design, FUTUREINN, KIDOH CONSTRUCTION, Aegon, Procurri.)

			(¥bn)																	
			April			May			June			July			August			September		
			FY2023	FY2024		FY2023	FY2024		FY2023	FY2024		FY2023	FY2024		FY2023	FY2024		FY2023	FY2024	
				YOY			YOY			YOY			YOY			YOY				
ENGINEERING – SOLUTIONS	NTT Group engineering	Access engineering	10.3	15.0	146%	9.9	10.8		13.7	12.9		17.2	16.0		10.7	9.9		14.2	13.4	
						20.2	25.8	127%	34.0	38.8	114%	51.3	54.8	107%	62.0	64.8	104%	76.2	78.2	103%
		Network engineering	1.4	1.5	108%	1.2	1.2		1.6	2.1		2.1	2.1		1.7	2.2		1.9	1.8	
						2.6	2.8	105%	4.2	4.9	116%	6.4	7.1	110%	8.2	9.3	113%	10.1	11.1	110%
	Mobile engineering	2.0	2.6	128%	1.6	2.1		2.6	3.0		2.0	2.3		1.6	2.7		2.2	2.9		
					3.7	4.7	128%	6.4	7.8	122%	8.4	10.2	121%	10.1	13.0	128%	12.3	15.9	129%	
	Sub-total	13.8	19.2	139%	12.8	14.1		18.0	18.2		21.4	20.5		14.2	14.8		18.3	18.2		
					26.7	33.4	125%	44.7	51.6	115%	66.2	72.2	109%	80.4	87.1	108%	98.8	105.4	107%	
	NCCs		3.8	3.5	92%	3.6	3.4		4.4	4.9		2.6	4.7		2.5	2.4		3.0	2.6	
					7.5	6.9	92%	12.0	11.9	99%	14.6	16.7	114%	17.1	19.1	111%	20.2	21.8	108%	
	Urban infrastructure		19.4	11.8	61%	14.2	14.3		13.2	9.2		12.6	23.4		11.7	13.5		18.3	38.4	
				33.6	26.1	78%	46.9	35.3	75%	59.6	58.8	99%	71.3	72.3	101%	89.6	110.8	124%		
Sub-total		37.1	34.6	93%	30.7	31.9		35.8	32.4		36.7	48.8		28.5	30.8		39.7	59.4		
				67.9	66.5	98%	103.7	99.0	95%	140.4	147.8	105%	169.0	178.6	106%	208.7	238.0	114%		
SYSTEM – SOLUTIONS			21.9	21.9	100%	11.7	11.2		15.1	18.8		11.1	14.6		9.1	9.7		12.4	17.1	
						33.6	33.1	99%	48.8	52.0	107%	59.9	66.7	111%	69.0	76.4	111%	81.5	93.6	115%
TOTAL			59.0	56.5	96%	42.5	43.2		50.9	51.3		47.8	63.4		37.6	40.5		52.2	76.5	
						101.6	99.7	98%	152.5	151.0	99%	200.4	214.5	107%	238.0	255.1	107%	290.2	331.7	114%

			October			November			December			January			February			March			Full year forecast (Simple addition value)			Reference : Full year initial forecast
			FY2023	FY2024		FY2023	FY2024		FY2023	FY2024		FY2023	FY2024		FY2023	FY2024		FY2023	FY2024		YOY	Progress rate		
				YOY			YOY			YOY			YOY			YOY			YOY					
ENGINEERING – SOLUTIONS	NTT Group engineering	Access engineering	11. 8	14. 8		10. 1	11. 0		13. 8	11. 2		12. 2	12. 9		10. 5			13. 1			150. 0	101%	86%	141. 0
			88. 1	93. 0	106%	98. 3	104. 1	106%	112. 1	115. 4	103%	124. 3	128. 4	103%	134. 8			148. 0						
		Network engineering	2. 2	2. 2		1. 8	2. 0		1. 3	1. 9		1. 7	2. 1		2. 4			2. 1			22. 5	102%	87%	20. 0
			12. 4	13. 4	108%	14. 2	15. 4	108%	15. 6	17. 4	112%	17. 3	19. 5	113%	19. 8			22. 0						
		Mobile engineering	1. 9	3. 6		2. 2	3. 4		3. 9	4. 3		1. 8	2. 7		1. 3			2. 9			34. 0	127%	89%	28. 0
	14. 3		19. 6	137%	16. 6	23. 1	139%	20. 5	27. 4	133%	22. 4	30. 1	134%	23. 8			26. 8							
	NCCs	Sub-total	16. 0	20. 7		14. 3	16. 5		19. 1	17. 5		15. 8	17. 8		14. 3			18. 3			206. 5	105%	86%	189. 0
			114. 9	126. 1	110%	129. 2	142. 7	110%	148. 3	160. 3	108%	164. 2	178. 1	108%	178. 5			196. 9						
			2. 7	2. 6		4. 0	2. 8		3. 7	2. 7		2. 7	2. 3		2. 7			9. 5			36. 5	79%	89%	34. 5
		23. 0	24. 4	106%	27. 1	27. 2	101%	30. 8	30. 0	97%	33. 6	32. 3	96%	36. 3			45. 9							
Urban infrastructure	Sub-total	19. 0	16. 6		7. 7	7. 1		15. 6	19. 9		18. 1	10. 9		17. 4			27. 7			205. 0	105%	81%	183. 5	
		108. 7	127. 4	117%	116. 5	134. 5	115%	132. 1	154. 4	117%	150. 2	165. 4	110%	167. 7			195. 5							
		37. 9	40. 0		26. 1	26. 5		38. 4	40. 2		36. 7	31. 0		34. 5			55. 6			448. 0	102%	84%	407. 0	
	246. 7	278. 0	113%	272. 9	304. 5	112%	311. 4	344. 8	111%	348. 1	375. 9	108%	382. 7			438. 3								
SYSTEM – SOLUTIONS			11. 1	15. 8		8. 6	9. 3		13. 3	14. 0		9. 4	10. 8		9. 8			16. 1			172. 0	115%	84%	158. 0
			92. 6	109. 4	118%	101. 3	118. 7	117%	114. 6	132. 8	116%	124. 1	143. 7	116%	133. 9			150. 1						
TOTAL			49. 1	55. 8		34. 8	35. 8		51. 8	54. 3		46. 1	41. 9		44. 4			71. 8			620. 0	105%	84%	565. 0
			339. 4	387. 5	114%	374. 2	423. 3	113%	426. 0	477. 7	112%	472. 2	519. 7	110%	516. 6			588. 5						

Notes: 1. All amounts less than ¥100m are disregarded.
2. The monthly figures for June, September, December, and March are published concurrently with the releases of its quarterly financial statements.
3. In the case of a change in the contract amount due to a renewal of a contract, etc., the amount of increase or decrease is adjusted in the month of occurrence of the event.
4. The full-year plan for the FY2024 was revised when orders were announced in December, considering results and the future views.