EXEO Group, Inc.

Monthly Orders Received Data for FY 2024

The simple addition value of 14th companies (EXEO Group, C-CUBE, Seibu Electric Industry, NIPPON DENTSU, EXEO TECH, Daiwa Densetsu,NDI Solutions,RYOSEI, EXEO Digital Solutions, Advanced Information Design, FUTUREINN,KIDOH CONSTRUCTION,Aegon,Procurri.)

(¥bn)

		April			May			June			July			August			September		
		FY2023	FY2024		FY2023	FY2024		FY2023	FY2024		FY2023	FY2024		FY2023	FY2024		FY2023	FY2024	
				YOY			YOY			YOY			YOY			YOY			YOY
ENGINEERING - SOLUTIONS / NTT Group engineering	Access engineering	10.3	15.0	146%	9.9 20.2	10.8 25.8	127%	13.7 34.0	12.9 38.8	114%	17.2 51.3	16.0 54.8	107%	10.7 62.0	9.9 64.8	104%	14.2 76.2	13.4 78.2	103%
	Network engineering	1.4	1.5	108%	1.2 2.6	1.2 2.8	105%	1.6 4.2	2.1 4.9	116%	2.1 6.4	2.1 7.1	110%	1.7 8.2	2.2 9.3	113%	1.9 10.1	1.8 11.1	110%
	Mobile engineering	2.0	2.6	128%	1.6 3.7	2.1 4.7	128%	2.6 6.4	3.0 7.8	122%	2.0 8.4	2.3 10.2	121%	1.6 10.1	2.7 13.0	128%	2.2 12.3	2.9 15.9	129%
	Sub-total	13.8	19.2	139%	12.8 26.7	14.1 33.4	125%	18.0 44.7	18.2 51.6	115%	21.4 66.2	20.5 72.2	109%	14.2 80.4	14.8 87.1	108%	18.3 98.8	18.2 105.4	107%
ENGINEERING - SOLUTIONS	NCCs	3.8	3.5	92%	3.6 7.5	3.4 6.9	92%	4.4 12.0	4.9 11.9	99%	2.6 14.6	4.7 16.7	114%	2.5 17.1	2.4 19.1	111%	3.0 20.2	2.6 21.8	108%
	Urban infrastructure	19.4	11.8	61%	14.2 33.6	14.3 26.1	78%	13.2 46.9	9.2 35.3	75%	12.6 59.6	23.4 58.8	99%	11.7 71.3	13.5 72.3	101%	18.3 89.6	38.4 110.8	124%
	Sub-total	37.1	34.6	93%	30.7 67.9	31.9 66.5	98%	35.8 103.7	32.4 99.0	95%	36.7 140.4	48.8 147.8	105%	28.5 169.0	30.8 178.6	106%	39.7 208.7	59.4 238.0	114%
SYSTEM - SOLUTIONS		21.9	21.9	100%	11.7 33.6	11.2 33.1	99%	15.1 48.8	18.8 52.0	107%	11.1 59.9	14.6 66.7	111%	9.1 69.0	9.7 76.4	111%	12.4 81.5	17.1 93.6	115%
TOTAL		59.0	56.5	96%	42.5 101.6	43.2 99.7	98%	50.9 152.5	51.3 151.0	99%	47.8 200.4	63.4 214.5	107%	37.6 238.0	40.5 255.1	107%	52.2 290.2	76.5 331.7	114%

		October			November			December			January			February			March			Full year forecast (Simple addition value)			Reference :
		FY2023	FY2024		FY2023	FY2024		FY2023	FY2024		FY2023	FY2024		FY2023	FY2024		FY2023	FY2024					Full year initial forecast
				YOY			YOY			YOY			YOY			YOY			YOY		YOY	Progress rate	
ENGINEERING - SOLUTIONS / NTT Group engineering	Access engineering	11.8 88.1	14.8 93.0	106%	10.1 98.3	11.0 104.1	106%	13.8 112.1	11.2 115.4	103%	12.2 124.3			10.5 134.8			13.1 148.0			150.0	101%	77%	141.0
	Network engineering	2.2 12.4	2.2 13.4	108%	1.8 14.2	2.0 15.4	108%	1.3 15.6	1.9 17.4	112%	1.7 17.3			2.4 19.8			2.1 22.0			22.5	102%	77%	20.0
	Mobile engineering	1.9 14.3	3.6 19.6	137%	2.2 16.6	3.4 23.1	139%	3.9 20.5	4.3 27.4	133%	1.8 22.4			1.3 23.8			2.9 26.8			34.0	127%	81%	28.0
	Sub-total	16.0 114.9	20.7 126.1	110%	14.3 129.2	16.5 142.7	110%	19.1 148.3	17.5 160.3	108%	15.8 164.2			14.3 178.5			18.3 196.9			206.5	105%	78%	189.0
ENGINEERING - SOLUTIONS	NCCs	2.7 23.0	2.6 24.4	106%	4.0 27.1	2.8 27.2	101%	3.7 30.8	2.7 30.0	97%	2.7 33.6			2.7 36.3			9.5 45.9			36.5	79%	82%	34.5
	Urban infrastructure	19.0 108.7	16.6 127.4	117%	7.7 116.5	7.1 134.5	115%	15.6 132.1	19.9 154.4	117%	18.1 150.2			17.4 167.7			27.7 195.5			205.0	105%	75%	183.5
	Sub-total	37.9 246.7	40.0 278.0	113%	26.1 272.9	26.5 304.5	112%	38.4 311.4	40.2 344.8	111%	36.7 348.1			34.5 382.7			55.6 438.3			448.0	102%	77%	407.0
SYSTEM - SOLUTIONS		11.1 92.6	15.8 109.4	118%	8.6 101.3	9.3 118.7	117%	13.3 114.6	14.0 132.8	116%	9.4 124.1			9.8 133.9			16.1 150.1			172.0	115%	77%	158.0
TOTAL		49.1 339.4	55.8 387.5	114%	34.8 374.2	35.8 423.3	113%	51.8 426.0	54.3 477.7	112%	46.1 472.2			44.4 516.6			71.8 588.5			620.0	105%	77%	565.0

Notes: 1. All amounts less than ¥100m are disregarded.
2. The monthly figures for June, September, December, and March are published concurrently with the releases of its quarterly financial statements.
3. In the case of a change in the contract amount due to a renewal of a contract, etc., the amount of increase or decrease is adjusted in the month of occurrence of the event.
4. The full-year plan for the FY2024 was revised when orders were announced in December, considering results and the future views.