

Monthly Orders Received Data for FY 2024

The simple addition value of 14th companies (EXEO Group, C-CUBE, Seibu Electric Industry, NIPPON DENTSU, EXEO TECH, Daiwa Densetsu, NDI Solutions, RYOSEI, EXEO Digital Solutions, Advanced Information Design, FUTUREINN, KIDOH CONSTRUCTION, Aeon, Procurri.)

		(Ybn)																																	
		April			May			June			July			August			September																		
		FY2023	FY2024	YOY	FY2023	FY2024	YOY	FY2023	FY2024	YOY	FY2023	FY2024	YOY	FY2023	FY2024	YOY	FY2023	FY2024	YOY																
ENGINEERING - SOLUTIONS	NTT Group engineering	Access engineering	10.3	15.0	146%	9.9	10.8		13.7	12.9		17.2	16.0		10.7	9.9		14.2	13.4		20.2	25.8	127%	34.0	38.8	114%	51.3	54.8	107%	62.0	64.8	104%	76.2	78.2	103%
		Network engineering	1.4	1.5	108%	1.2	1.2		1.6	2.1		2.1	2.1		1.7	2.2		1.9	1.8		2.6	2.8	105%	4.2	4.9	116%	6.4	7.1	110%	8.2	9.3	113%	10.1	11.1	110%
		Mobile engineering	2.0	2.6	128%	1.6	2.1		2.6	3.0		2.0	2.3		1.6	2.7		2.2	2.9		3.7	4.7	128%	6.4	7.8	122%	8.4	10.2	121%	10.1	13.0	128%	12.3	15.9	129%
		Sub-total	13.8	19.2	139%	12.8	14.1		18.0	18.2		21.4	20.5		14.2	14.8		18.3	18.2		26.7	33.4	125%	44.7	51.6	115%	66.2	72.2	109%	80.4	87.1	108%	98.8	105.4	107%
	NCCs	3.8	3.5	92%	3.6	3.4		4.4	4.9		2.6	4.7		2.5	2.4		3.0	2.6		7.5	6.9	92%	12.0	11.9	99%	14.6	16.7	114%	17.1	19.1	111%	20.2	21.8	108%	
	Urban infrastructure	19.4	11.8	61%	14.2	14.3		13.2	9.2		12.6	23.4		11.7	13.5		18.3	38.4		33.6	26.1	78%	46.9	35.3	75%	59.6	58.8	99%	71.3	72.3	101%	89.6	110.8	124%	
	Sub-total	37.1	34.6	93%	30.7	31.9		35.8	32.4		36.7	48.8		28.5	30.8		39.7	59.4		67.9	66.5	98%	103.7	99.0	95%	140.4	147.8	105%	169.0	178.6	106%	208.7	238.0	114%	
	SYSTEM - SOLUTIONS	21.9	21.9	100%	11.7	11.2		15.1	18.8		11.1	14.6		9.1	9.7		12.4	17.1		33.6	33.1	99%	48.8	52.0	107%	59.9	66.7	111%	69.0	76.4	111%	81.5	93.6	115%	
	TOTAL	59.0	56.5	96%	42.5	43.2		50.9	51.3		47.8	63.4		37.6	40.5		52.2	76.5		101.6	99.7	98%	152.5	151.0	99%	200.4	214.5	107%	238.0	255.1	107%	290.2	331.7	114%	

		October			November			December			January			February			March																	
		FY2023	FY2024	YOY	FY2023	FY2024	YOY	FY2023	FY2024	YOY	FY2023	FY2024	YOY	FY2023	FY2024	YOY	FY2023	FY2024	YOY															
		ENGINEERING - SOLUTIONS	NTT Group engineering	Access engineering	11.8	14.8	106%	10.1		13.8		12.2		10.5		13.1		148.0		148.0		88.1	93.0	106%	98.3		112.1		124.3		134.8		148.0	
Network engineering	2.2			2.2	108%	1.8		1.3		1.7		2.4		2.1		22.0		22.0		12.4	13.4	108%	14.2		15.6		17.3		19.8		22.0		22.0	
Mobile engineering	1.9			3.6	137%	2.2		3.9		1.8		1.3		2.9		26.8		26.8		14.3	19.6	137%	16.6		20.5		22.4		23.8		26.8		26.8	
Sub-total	16.0			20.7	110%	14.3		19.1		15.8		14.3		18.3		189.0		189.0		114.9	126.1	110%	129.2		148.3		164.2		178.5		196.9		196.9	
NCCs	2.7		2.6	106%	4.0		3.7		2.7		2.7		9.5		34.5		34.5		23.0	24.4	106%	27.1		30.8		33.6		36.3		45.9		45.9		
Urban infrastructure	19.0		16.6	117%	7.7		15.6		18.1		17.4		27.7		183.5		183.5		108.7	127.4	117%	116.5		132.1		150.2		167.7		195.5		195.5		
Sub-total	37.9		40.0	113%	26.1		38.4		36.7		34.5		407.0		407.0		407.0		246.7	278.0	113%	272.9		311.4		348.1		382.7		438.3		438.3		
	SYSTEM - SOLUTIONS	11.1	15.8	118%	8.6		13.3		9.4		9.8		158.0		158.0		158.0		92.6	109.4	118%	101.3		114.6		124.1		133.9		150.1		150.1		
	TOTAL	49.1	55.8	114%	34.8		51.8		46.1		44.4		565.0		565.0		565.0		339.4	387.5	114%	374.2		426.0		472.2		516.6		588.5		588.5		

Full year forecast (Simple addition value)		
YOY	Progress rate	
141.0	95%	66%
20.0	91%	67%
28.0	104%	70%
189.0	96%	67%
34.5	75%	71%
183.5	94%	69%
407.0	93%	68%
158.0	105%	69%
565.0	96%	69%

Notes: 1. All amounts less than ¥100m are disregarded.
 2. The monthly figures for June, September, December, and March are published concurrently with the releases of its quarterly financial statements.
 3. In the case of a change in the contract amount due to a renewal of a contract, etc., the amount of increase or decrease is adjusted in the month of occurrence of the event.