

Monthly Orders Received Data for FY 2024

The simple addition value of 14th companies (EXEO Group, C-CUBE, Seibu Electric Industry, NIPPON DENTSU, EXEO TECH, Daiwa Denetsu, NDI Solutions, RYOSEI, EXEO Digital Solutions, Advanced Information Design, FUTUREINN, KIDOH CONSTRUCTION, Aegon, Procurri.)

			April			May			June			July			August			September			(Ybn)
			FY2023	FY2024		FY2023	FY2024		FY2023	FY2024		FY2023	FY2024		FY2023	FY2024		FY2023	FY2024		(Ybn)
				YOY			YOY			YOY			YOY			YOY					
ENGINEERING – SOLUTIONS	NTT Group engineering	Access engineering	10.3	15.0	146%	9.9	10.8	127%	13.7	12.9	114%	17.2	16.0	107%	10.7			14.2			
		Network engineering	1.4	1.5	108%	1.2	1.2	105%	1.6	2.1	116%	2.1	2.1	110%	1.7			1.9			
	Mobile engineering	2.0	2.6	128%	1.6	2.1	128%	2.6	3.0	116%	2.0	2.3	115%	1.6			2.2				
	Sub-total	13.8	19.2	139%	12.8	14.1	125%	18.0	18.2	115%	21.4	20.5	109%	14.2			18.3				
NCCs		3.8	3.5	92%	3.6	3.4	92%	4.4	4.9	99%	2.6	4.7	114%	2.5			3.0				
Urban infrastructure		19.4	11.8	61%	14.2	14.3	78%	13.2	9.2	75%	12.6	23.4	99%	11.7			18.3				
Sub-total		37.1	34.6	93%	30.7	31.9	98%	35.8	32.4	95%	36.7	48.8	105%	28.5			39.7				
SYSTEM – SOLUTIONS			21.9	21.9	100%	11.7	11.2	99%	15.1	18.8	107%	11.1	14.6	111%	9.1			12.4			
TOTAL			59.0	56.5	96%	42.5	43.2	98%	50.9	51.3	99%	47.8	63.4	107%	37.6			52.2			

			October			November			December			January			February			March		
			FY2023	FY2024		FY2023	FY2024		FY2023	FY2024		FY2023	FY2024		FY2023	FY2024		FY2023	FY2024	
					YOY			YOY			YOY			YOY			YOY			YOY
ENGINEERING – SOLUTIONS	NTT Group engineering	Access engineering	11.8			10.1			13.8			12.2			10.5			13.1		
			88.1			98.3			112.1			124.3			134.8			148.0		
		Network engineering	2.2			1.8			1.3			1.7			2.4			2.1		
			12.4			14.2			15.6			17.3			19.8			22.0		
		Mobile engineering	1.9			2.2			3.9			1.8			1.3			2.9		
	14.3				16.6			20.5			22.4			23.8			26.8			
	Sub-total	16.0			14.3			19.1			15.8			14.3			18.3			
		114.9			129.2			148.3			164.2			178.5			196.9			
	NCCs	2.7			4.0			3.7			2.7			2.7			9.5			
		23.0			27.1			30.8			33.6			36.3			45.9			
Urban infrastructure	19.0			7.7			15.6			18.1			17.4			27.7				
	108.7			116.5			132.1			150.2			167.7			195.5				
Sub-total	37.9			26.1			38.4			36.7			34.5			55.6				
	246.7			272.9			311.4			348.1			382.7			438.3				
SYSTEM – SOLUTIONS			11.1			8.6			13.3			9.4			9.8			16.1		
			92.6			101.3			114.6			124.1			133.9			150.1		
TOTAL			49.1			34.8			51.8			46.1			44.4			71.8		
			339.4			374.2			426.0			472.2			516.6			588.5		

Full year forecast (Simple addition value)		
YOY	Progress rate	
141.0	95%	39%
20.0	91%	36%
28.0	104%	37%
189.0	96%	38%
34.5	75%	48%
183.5	94%	32%
407.0	93%	36%
158.0	105%	42%
565.0	96%	38%

Notes: 1. All amounts less than ¥100m are disregarded.
2. The monthly figures for June, September, December, and March are published concurrently with the releases of its quarterly financial statements.
3. In the case of a change in the contract amount due to a renewal of a contract, etc., the amount of increase or decrease is adjusted in the month of occurrence of the event.