

Monthly Orders Received Data for FY 2023

The simple addition value of 15th companies (EXEO Group, C-CUBE, Seibu Electric Industry, NIPPON DENTSU, EXEO TECH, Daiwa Densetsu, NDI Solutions, RYOSEI, EXEO Digital Solutions, Advanced Information Design, FUTUREINN, KIDOH CONSTRUCTION, vCargo Cloud, Aegon, Procurri.)

			( ¥bn )																		Full year forecast (Simple addition value)			Reference : Full year initial forecast
			April			May			June			July			August			September			YOY	Progress rate		
			FY2022	FY2023	YOY	FY2022	FY2023	YOY	FY2022	FY2023	YOY	FY2022	FY2023	YOY	FY2022	FY2023	YOY	FY2022	FY2023	YOY				
ENGINEERING - SOLUTIONS	NTT Group engineering	Access engineering	14.6	10.3	70%	10.0	9.9		14.7	13.7		14.8	17.2		11.2	10.7	94%	11.6	14.2	99%				
		Network engineering	1.2	1.4	119%	1.0	1.2		1.7	1.6		1.9	2.1	108%	1.4	1.7	111%	2.2	1.9	105%				
		Mobile engineering	2.5	2.0	80%	1.5	1.6		2.7	2.6		1.8	2.0	97%	2.3	1.6		3.2	2.2	87%				
		Sub-total	18.5	13.8	75%	12.6	12.8		19.2	18.0		18.6	21.4		15.0	14.2		17.0	18.3					
	NCCs	5.6	3.8	68%	4.1	3.6		3.8	4.4		3.3	2.6		2.8	2.5		4.5	3.0	83%					
	Urban infrastructure	7.2	19.4	268%	10.1	14.2	193%	10.8	13.2		9.3	12.6	159%	12.1	11.7	143%	12.5	18.3	144%					
	Sub-total	31.4	37.1	118%	27.0	30.7	116%	34.0	35.8	112%	31.3	36.7	113%	30.0	28.5	110%	34.1	39.7	111%					
	SYSTEM - SOLUTIONS		22.1	22.0	100%	8.7	12.0	111%	12.2	18.2	122%	15.2	11.3	109%	9.1	9.2	108%	13.6	12.7	106%				
TOTAL		53.6	59.2	110%	35.7	42.8	114%	46.2	54.0	115%	46.5	48.0	112%	39.1	37.8	109%	47.7	52.4	109%					
ENGINEERING - SOLUTIONS	NTT Group engineering	Access engineering	11.6	11.8	99%	11.8	10.1	97%	12.7	13.8	99%	13.8	12.2	98%	11.3	10.5	97%	16.4			138.0	89%	98%	138.0
		Network engineering	1.8	2.2	108%	1.5	1.8	110%	1.3	1.3		1.8	1.7	107%	1.6	2.4	111%	2.3			20.0	99%	99%	20.0
		Mobile engineering	2.9	1.9	83%	2.2	2.2	85%	2.4	3.9	94%	1.4	1.8	96%	1.3	1.3	97%	2.0			24.5	91%	97%	24.5
		Sub-total	16.5	16.0	98%	15.6	14.3	97%	16.5	19.1	99%	17.1	15.8	98%	14.4	14.3	98%	20.8			182.5	90%	98%	182.5
	NCCs	2.7	2.7	85%	3.9	4.0	87%	5.6	3.7	84%	4.2	2.7	82%	9.1	2.7	72%	4.5			48.5	88%	75%	48.5	
	Urban infrastructure	12.1	19.0	146%	18.8	7.7	125%	13.6	15.6	124%	10.4	18.1	128%	8.5	17.4	133%	22.6			162.0	122%	92%	162.0	
	Sub-total	31.4	37.9	112%	38.3	26.1	106%	35.8	38.4	106%	31.8	36.7	107%	32.1	34.5	107%	48.1			393.0	102%	93%	393.0	
	SYSTEM - SOLUTIONS		15.9	11.3	100%	10.8	8.8	98%	15.3	13.4	97%	11.1	9.6	96%	9.7	9.9	96%	15.7			170.0	94%	93%	170.0
TOTAL		47.3	49.2	109%	49.1	35.0	104%	51.1	51.9	103%	42.9	46.3	104%	41.8	44.4	104%	63.9			563.0	100%	93%	563.0	

Notes: 1. All amounts less than ¥100m are disregarded.  
 2. The monthly figures for June, September, December, and March are published concurrently with the releases of its quarterly financial statements.  
 3. In the case of a change in the contract amount due to a renewal of a contract, etc., the amount of increase or decrease is adjusted in the month of occurrence of the event.  
 4. The full-year plan for the FY2023 was revised when orders were announced in December, considering results and the future views.