

Monthly Orders Received Data for FY 2023

The simple addition value of 15th companies (EXEO Group, C-CUBE, Seibu Electric Industry, NIPPON DENTSU, EXEO TECH, Daiwa Densetsu, NDI Solutions, RYOSEI, EXEO Digital Solutions, Advanced Information Design, FUTUREINN, KIDOH CONSTRUCTION, vCargo Cloud, Aegon, Procurri.)

(¥bn)

			April			May			June			July			August			September		
			FY2022	FY2023		FY2022	FY2023		FY2022	FY2023		FY2022	FY2023		FY2022	FY2023		FY2022	FY2023	
				YOY			YOY			YOY			YOY			YOY				
ENGINEERING - SOLUTIONS	NTT Group engineering	Access engineering	14.6	10.3	70%	10.0	9.9	82%	14.7	13.7	86%	14.8	17.2	94%	11.2	10.7	94%	11.6	14.2	99%
		Network engineering	1.2	1.4	119%	1.0	1.2	116%	1.7	1.6	106%	1.9	2.1	108%	1.4	1.7	111%	2.2	1.9	105%
		Mobile engineering	2.5	2.0	80%	1.5	1.6	91%	2.7	2.6	93%	1.8	2.0	97%	2.3	1.6	92%	3.2	2.2	87%
		Sub-total	18.5	13.8	75%	12.6	12.8	86%	19.2	18.0	89%	18.6	21.4	96%	15.0	14.2	96%	17.0	18.3	98%
	NCCs	5.6	3.8	68%	4.1	3.6	77%	3.8	4.4	88%	3.3	2.6	86%	2.8	2.5	86%	4.5	3.0	83%	
	Urban infrastructure	7.2	19.4	268%	10.1	14.2	193%	10.8	13.2	166%	9.3	12.6	159%	12.1	11.7	143%	12.5	18.3	144%	
	Sub-total	31.4	37.1	118%	27.0	30.7	116%	34.0	35.8	112%	31.3	36.7	113%	30.0	28.5	110%	34.1	39.7	111%	
	SYSTEM - SOLUTIONS	22.1	22.0	100%	8.7	12.0	111%	12.2	18.2	122%	15.2	11.3	109%	9.1	9.2	108%	13.6	12.7	106%	
TOTAL	53.6	59.2	110%	35.7	42.8	114%	46.2	54.0	115%	46.5	48.0	112%	39.1	37.8	109%	47.7	52.4	109%		

			October			November			December			January			February			March			Full year forecast (Simple addition value)			Reference : Full year initial forecast
			FY2022	FY2023		FY2022	FY2023		FY2022	FY2023		FY2022	FY2023		FY2022	FY2023		FY2022	FY2023		YOY	Progress rate		
				YOY			YOY			YOY			YOY			YOY			YOY					
ENGINEERING - SOLUTIONS	NTT Group engineering	Access engineering	11.6	11.8	99%	11.8	10.1	97%	12.7	13.8	99%	13.8	12.2	88%	11.3	11.3	100%	16.4	16.4	100%	138.0	89%	90%	138.0
		Network engineering	1.8	2.2	108%	1.5	1.8	110%	1.3	1.3	100%	1.8	1.7	94%	1.6	1.6	100%	2.3	2.3	100%	20.0	99%	87%	20.0
		Mobile engineering	2.9	1.9	65%	2.2	2.2	100%	2.4	3.9	163%	1.4	1.8	129%	1.3	1.3	100%	2.0	2.0	100%	24.5	91%	92%	24.5
		Sub-total	16.5	16.0	97%	15.6	14.3	92%	16.5	19.1	116%	17.1	15.8	92%	14.4	14.4	100%	20.8	20.8	100%	182.5	90%	90%	182.5
	NCCs	2.7	2.7	100%	3.9	4.0	103%	5.6	3.7	66%	4.2	2.7	64%	9.1	9.1	100%	4.5	4.5	100%	48.5	88%	69%	48.5	
	Urban infrastructure	12.1	19.0	157%	18.8	7.7	41%	13.6	15.6	115%	10.4	18.1	173%	8.5	8.5	100%	22.6	22.6	100%	182.0	122%	83%	162.0	
	Sub-total	31.4	37.9	121%	38.3	26.1	68%	35.8	38.4	107%	31.8	36.7	115%	32.1	32.1	100%	48.1	48.1	100%	413.0	102%	84%	393.0	
	SYSTEM - SOLUTIONS	15.9	11.3	71%	10.8	8.8	81%	15.3	13.4	88%	11.1	9.6	86%	9.7	9.7	100%	15.7	15.7	100%	150.0	94%	86%	170.0	
TOTAL	47.3	49.2	104%	49.1	35.0	71%	51.1	51.9	102%	42.9	46.3	108%	41.8	41.8	100%	63.9	63.9	100%	563.0	100%	85%	563.0		

Notes: 1. All amounts less than ¥100m are disregarded.
2. The monthly figures for June, September, December, and March are published concurrently with the releases of its quarterly financial statements.
3. In the case of a change in the contract amount due to a renewal of a contract, etc., the amount of increase or decrease is adjusted in the month of occurrence of the event.
4. The full-year plan for the FY2023 was revised when orders were announced in December, considering results and the future views.