

Monthly Orders Received Data for FY 2023

The simple addition value of 15th companies (EXEO Group, C-CUBE, Seibu Electric Industry, NIPPON DENTSU, EXEO TECH, Daiwa Densetsu, NDI Solutions, RYOSEI, EXEO Digital Solutions, Advanced Information Design, FUTUREINN, KIDOH CONSTRUCTION, vCargo Cloud, Aegon, Procurri.)

( ¥bn )

			April			May			June			July			August			September				
			FY2022		FY2023		FY2022		FY2023		FY2022		FY2023		FY2022		FY2023		FY2022		FY2023	
					YOY			YOY			YOY			YOY			YOY			YOY		
ENGINEERING - SOLUTIONS	NTT Group engineering	Access engineering	14.6	10.3	70%	10.0	9.9	82%	14.7	13.7	86%	14.8	17.2	94%	11.2	10.7	94%	11.6	14.2	99%		
		Network engineering	1.2	1.4	119%	1.0	1.2	116%	1.7	1.6	106%	1.9	2.1	108%	1.4	1.7	111%	2.2	1.9	105%		
		Mobile engineering	2.5	2.0	80%	1.5	1.6	91%	2.7	2.6	93%	1.8	2.0	97%	2.3	1.6	92%	3.2	2.2	87%		
		Sub-total	18.5	13.8	75%	12.6	12.8	86%	19.2	18.0	89%	18.6	21.4	96%	15.0	14.2	96%	17.0	18.3	98%		
	NCCs	5.6	3.8	68%	4.1	3.6	77%	3.8	4.4	88%	3.3	2.6	86%	2.8	2.5	86%	4.5	3.0	83%			
	Urban infrastructure	7.2	19.4	268%	10.1	14.2	193%	10.8	13.2	166%	9.3	12.6	159%	12.1	11.7	143%	12.5	18.3	144%			
	Sub-total	31.4	37.1	118%	27.0	30.7	116%	34.0	35.8	112%	31.3	36.7	113%	30.0	28.5	110%	34.1	39.7	111%			
SYSTEM - SOLUTIONS		22.1	22.0	100%	8.7	12.0	111%	12.2	18.2	122%	15.2	11.3	109%	9.1	9.2	108%	13.6	12.7	106%			
TOTAL		53.6	59.2	110%	35.7	42.8	114%	46.2	54.0	115%	46.5	48.0	112%	39.1	37.8	109%	47.7	52.4	109%			

			October			November			December			January			February			March			Full year forecast (Simple addition value)			Reference : Full year initial forecast	
			FY2022		FY2023		FY2022		FY2023		FY2022		FY2023		FY2022		FY2023		FY2022		FY2023		YOY		Progress rate
					YOY			YOY			YOY			YOY			YOY			YOY		YOY			
ENGINEERING - SOLUTIONS	NTT Group engineering	Access engineering	11.6	11.8	99%	11.8	10.1	97%	12.7	13.8	99%	13.8			11.3			16.4			138.0	89%	81%	138.0	
		Network engineering	1.8	2.2	108%	1.5	1.8	110%	1.3	1.3	109%	1.8			1.6			2.3			20.0	99%	78%	20.0	
		Mobile engineering	2.9	1.9	83%	2.2	2.2	85%	2.4	3.9	94%	1.4			1.3			2.0			24.5	91%	84%	24.5	
		Sub-total	16.5	16.0	98%	15.6	14.3	97%	16.5	19.1	99%	17.1			14.4			20.8			182.5	90%	81%	182.5	
	NCCs	2.7	2.7	85%	3.9	4.0	87%	5.6	3.7	84%	4.2			9.1			4.5			48.5	88%	64%	48.5		
	Urban infrastructure	12.1	19.0	146%	18.8	7.7	125%	13.6	15.6	124%	10.4			8.5			22.6			162.0	122%	73%	162.0		
	Sub-total	31.4	37.9	112%	38.3	26.1	106%	35.8	38.4	106%	31.8			32.1			48.1			413.0	102%	75%	393.0		
SYSTEM - SOLUTIONS		15.9	11.3	100%	10.8	8.8	98%	15.3	13.4	97%	11.1			9.7			15.7			150.0	94%	80%	170.0		
TOTAL		47.3	49.2	109%	49.1	35.0	104%	51.1	51.9	103%	42.9			41.8			63.9			563.0	100%	77%	563.0		

Notes: 1. All amounts less than ¥100m are disregarded.  
2. The monthly figures for June, September, December, and March are published concurrently with the releases of its quarterly financial statements.  
3. In the case of a change in the contract amount due to a renewal of a contract, etc., the amount of increase or decrease is adjusted in the month of occurrence of the event.  
4. The full-year plan for the FY2023 was revised when orders were announced in December, considering results and the future views.