Monthly Orders Received Data for FY 2023

The simple addition value of 15th companies (EXEO Group, C-CUBE, Seibu Electric Industry, NIPPON DENTSU, EXEO TECH, Daiwa Densetsu, NDI Solutions, RYOSEI, EXEO Digital Solutions, Advanced Information Design, FUTUREINN, KIDOH CONSTRUCTION, vCargo Cloud, Aeqon, Procurri.)

	(¥b														(¥bn)					
	April			May			June			July			August			September				
			FY2022	FY20		FY2022			FY2022			FY2022	FY2023		FY2022 FY2023			FY2022		
					YOY			YOY			YOY			YOY			YOY			YOY
ENGINEERING - SOLUTIONS		Access engineering				10.0	9.9		14.7	13.7		14.8	17.2		11.2	10.7		11.6	14.2	
	ring		14.6	10.3	70%	24.7	20.2	82%	39.5	34.0	86%	54.4	51.3	94%	65.7	62.0	94%	77.3	76.2	99%
	inee	Network engineering				1.0	1.2		1.7	1.6		1.9	2.1		1.4	1.7		2.2	1.9	
	engir		1.2	1.4	119%	2.3	2.6	116%	4.0	4.2	106%	5.9	6.4	108%	7.4	8.2	111%	9.6	10.1	105%
	dnc	Mobile engineering				1.5	1.6		2.7	2.6		1.8	2.0		2.3	1.6		3.2	2.2	
	С С		2.5	2.0	80%	4.1	3.7	91%	6.9	6.4	93%	8.7	8.4	97%	11.0	10.1	92%	14.2	12.3	87%
	LTN	Sub-total				12.6	12.8		19.2	18.0		18.6	21.4		15.0	14.2		17.0	18.3	
			18.5	13.8	75%	31.1	26.7	86%	50.4	44.7	89%	69.1	66.2	96%	84.2	80.4	96%	101.2	98.8	98%
		NCCs				4.1	3.6		3.8	4.4		3.3	2.6		2.8	2.5		4.5	3.0	
			5.6	3.8	68%	9.8	7.5	77%	13.7	12.0	88%	17.0	14.6	86%	19.9	17.1	86%	24.4	20.2	83%
ENC ENC		Urban infrastructure				10.1	14.2		10.8	13.2		9.3	12.6		12.1	11.7		12.5	18.3	
	l		7.2	19.4	268%	17.4	33.6	193%	28.2	46.9	166%	37.5	59.6	159%	49.7	71.3	143%		89.6	144%
						27.0	30.7		34.0	35.8		31.3	36.7		30.0	28.5		34.1	39.7	
	Sub-total		31.4	37.1	118%	58.4	67.9	116%	92.4	103.7	112%	123.8	140.4	113%	153.8	169.0	110%	187.9	208.7	111%
						8.7	12.0		12.2	18.2		15.2	11.3		9.1	9.2		13.6	12.7	
SYSTEM - SOLUTIONS		22.1	22.0	100%		34.1	111%		52.4	122%		63.7	109%		73.0	108%		85.7	106%	
					35.7	42.8		46.2	54.0		46.5	48.0		39.1	37.8		47.7	52.4		
TOTAL			53.6	59.2	110%		102.0	114%	135.5	156.1	115%	182.1	204.2	112%	221.3	242.0	109%	269.0	294.5	109%

		October		November		December		J	January		February		March		Full year forecast		
		FY2022	FY2023	FY2022	FY2023	FY2022	FY2023	FY2022	FY2023	FY2022	FY2023	FY2022	FY2023	(Simple	e addition v	alue)	
			YOY		YOY		YO		YOY		YOY		YOY		YOY P	Progress rate	
ITIONS oup engineering	Access engineering	11.6		11.8		12.7		13.8		11.3		16.4					
		89.0		100.9		113.6		127.5		138.9		155.3		138.0	89%	55%	
	Network engineering	1.8		1.5		1.3		1.8		1.6		2.3					
		11.4		13.0		14.3		16.1		17.8		20.2		20.0	99%	51%	
	Mobile engineering	2.9		2.2		2.4		1.4		1.3		2.0					
		17.2		19.4		21.8		23.3		24.7		26.7		24.5	91%	51%	
S - NT	Sub-total	16.5		15.6		16.5		17.1		14.4		20.8					
DND DND		117.7		133.4		149.9		167.0		181.4		202.3		182.5	90%	54%	
	NCCs	2.7		3.9		5.6		4.2		9.1		4.5					
		27.1		31.1		36.8		41.0		50.2		54.8		48.5	88%	42%	
Ž U		12.1		18.8		13.6		10.4		8.5		22.6					
	Urban infrastructure	74.4		93.2		106.9		117.3		125.8		148.5		162.0	109%	55%	
	Sub-total	31.4		38.3		35.8		31.8		32.1		48.1					
		219.4		257.8		293.6		325.4		357.6		405.7		393.0	97%	53%	
		15.9		10.8		15.3		11.1		9.7		15.7					
513	STEM - SOLUTIONS	97.0		107.8		123.1		134.3		144.0		159.8		170.0	106%	50%	
		47.3		49.1		51.1		42.9		41.8		63.9					
	TOTAL	316.4		365.6		416.8		459.8		501.6		565.6		563.0	100%	52%	

Notes: 1. All amounts less than ≥ 100 m are disregarded.

2. The monthly figures for June, September, December, and March are published concurrently with the releases of its quarterly financial statements.

3. In the case of a change in the contract amount due to a renewal of a contract, etc., the amount of increase or decrease is adjusted in the month of occurrence of the event.

EXEO Group, Inc.