

Monthly Orders Received Data for FY 2022

The simple addition value of 15th companies (EXEO Group, C-CUBE, Seibu Electric Industry, NIPPON DENTSU, EXEO TECH, Daiwa Densetsu, NDI Solutions, RYOSEI, EXEO Digital Solutions, Advanced Information Design, FUTUREINN, KIDOH CONSTRUCTION, vCargo Cloud, Aeqon, Procurri.)

		(¥bn)																		
		April			May			June			July			August			September			
		FY2021	FY2022	YOY	FY2021	FY2022	YOY	FY2021	FY2022	YOY	FY2021	FY2022	YOY	FY2021	FY2022	YOY	FY2021	FY2022	YOY	
ENGINEERING - SOLUTIONS	MTT Group engineering	Access engineering	16.9	14.6	86%	9.6	10.0		13.2	14.7		14.1	14.8	101%	11.0	11.2		13.7	11.6	98%
		Network engineering	1.6	1.2	74%	1.2	1.0		1.6	1.7		1.9	1.9	91%	1.5	1.4		1.9	2.2	96%
		Mobile engineering	4.0	2.5	64%	3.1	1.5		4.4	2.7		3.6	1.8		4.2	2.3		5.1	3.2	58%
		Sub-total	22.6	18.5	82%	14.0	12.6		19.3	19.2		19.7	18.6		16.8	15.0		20.8	17.0	89%
	NCCs	10.9	5.6	52%	8.3	4.1		11.0	3.8		4.2	3.3		3.4	2.8		5.0	4.5	56%	
	Urban infrastructure	10.5	7.2	68%	13.6	10.1		10.8	10.8		6.3	9.3		8.0	12.1		11.8	12.5	102%	
	Sub-total	44.2	31.4	71%	36.0	27.0		41.3	34.0		30.3	31.3		28.4	30.0		37.6	34.1	86%	
SYSTEM - SOLUTIONS		13.3	22.1	166%	7.8	8.7	146%	16.9	12.2	113%	11.2	15.2	118%	7.8	9.1	118%	12.9	13.6	115%	
TOTAL		57.6	53.6	93%	43.8	35.7	88%	58.3	46.2	85%	41.5	46.5	90%	36.2	39.1	93%	50.6	47.7	93%	

		October			November			December			January			February			March			Full year forecast (Simple addition value)			Reference : Full year initial forecast	
		FY2021	FY2022	YOY	FY2021	FY2022	YOY	FY2021	FY2022	YOY	FY2021	FY2022	YOY	FY2021	FY2022	YOY	FY2021	FY2022	YOY	YOY	Progress rate			
		ENGINEERING - SOLUTIONS	MTT Group engineering	Access engineering	12.9	11.6	97%	10.1	11.8	99%	11.0	12.7	101%	11.1	13.8	103%	9.7			15.5				151.0
Network engineering	2.5			1.8	91%	2.1	1.5	89%	1.5	1.3	88%	2.0	1.8	89%	1.7			2.0			19.0	86%	85%	20.0
Mobile engineering	3.7			2.9	61%	2.8	2.2	62%	3.1	2.4	64%	2.0	1.4	64%	1.3			2.5			26.0	64%	90%	29.0
Sub-total	19.2			16.5	89%	15.0	15.6	90%	15.7	16.5	92%	15.2	17.1	93%	12.9			20.1			196.0	92%	85%	190.5
NCCs	3.7		2.7	58%	4.0	3.9	61%	9.2	5.6	61%	6.6	4.2	61%	6.5			4.2			50.0	64%	82%	60.0	
Urban infrastructure	7.8		12.1	108%	14.0	18.8	112%	7.1	13.6	118%	5.7	10.4	122%	4.3			26.2			149.5	118%	78%	149.5	
Sub-total	30.8		31.4	88%	33.2	38.3	91%	32.1	35.8	93%	27.6	31.8	95%	23.7			50.6			395.5	95%	82%	400.0	
SYSTEM - SOLUTIONS		10.5	15.9	120%	8.4	10.8	121%	12.4	15.3	121%	10.0	11.1	120%	7.4			12.5			154.5	117%	87%	145.0	
TOTAL		41.3	47.3	96%	41.7	49.1	98%	44.5	51.1	100%	37.6	42.9	101%	31.2			63.1			550.0	100%	84%	545.0	

Notes: 1. All amounts less than ¥100m are disregarded.

2. The monthly figures for June, September, December, and March are published concurrently with the releases of its quarterly financial statements.

3. In the case of a change in the contract amount due to a renewal of a contract, etc., the amount of increase or decrease is adjusted in the month of occurrence of the event.

4. Since fiscal 2022, we have added FUTUREINN Co., Ltd., NDI SOLUTIONS LTD., RYOSEI, Ltd., KIDOH CONSTRUCTION Co., Ltd., vCargo Cloud Pte Ltd., Aeqon Pte Ltd., and Procurri Corporation Ltd.

5. The full-year plan for the FY2022 was revised when orders were announced in December, considering results and the future views.