

Monthly Orders Received Data for FY 2023

The simple addition value of 15th companies (EXEO Group, C-CUBE, Seibu Electric Industry, NIPPON DENTSU, EXEO TECH, Daiwa Densetsu, NDI Solutions, RYOSEI, EXEO Digital Solutions, Advanced Information Design, FUTUREINN, KIDOH CONSTRUCTION, vCargo Cloud, Aegon, Procurri.)

(¥bn)

| | | | April | | | May | | | June | | | July | | | August | | | September | | |
|-------------------------|-----------------------|---------------------|--------|--------|-------|--------|--------|-------|--------|--------|-------|--------|--------|-------|--------|--------|-------|-----------|--------|------|
| | | | FY2022 | FY2023 | | FY2022 | FY2023 | | FY2022 | FY2023 | | FY2022 | FY2023 | | FY2022 | FY2023 | | FY2022 | FY2023 | |
| | | | | YOY | | | YOY | | | YOY | | | YOY | | | YOY | | | | |
| ENGINEERING - SOLUTIONS | NTT Group engineering | Access engineering | 14.6 | 10.3 | 70% | 24.7 | 20.2 | 82% | 39.5 | 13.7 | 86% | 54.4 | 17.2 | 94% | 65.7 | 10.7 | 94% | 77.3 | 14.2 | 99% |
| | | Network engineering | 1.2 | 1.4 | 119% | 2.3 | 2.6 | 116% | 4.0 | 4.2 | 106% | 5.9 | 6.4 | 108% | 7.4 | 8.2 | 111% | 9.6 | 10.1 | 105% |
| | | Mobile engineering | 2.5 | 2.0 | 80% | 4.1 | 3.7 | 91% | 6.9 | 6.4 | 93% | 8.7 | 8.4 | 97% | 11.0 | 10.1 | 92% | 14.2 | 12.3 | 87% |
| | | Sub-total | 18.5 | 13.8 | 75% | 31.1 | 26.7 | 86% | 50.4 | 44.7 | 89% | 69.1 | 66.2 | 96% | 84.2 | 80.4 | 96% | 101.2 | 98.8 | 98% |
| | NCCs | 5.6 | 3.8 | 68% | 9.8 | 7.5 | 77% | 13.7 | 12.0 | 88% | 17.0 | 14.6 | 86% | 19.9 | 17.1 | 86% | 24.4 | 20.2 | 83% | |
| | Urban infrastructure | 7.2 | 19.4 | 268% | 17.4 | 33.6 | 193% | 28.2 | 46.9 | 166% | 37.5 | 59.6 | 159% | 49.7 | 71.3 | 143% | 62.2 | 89.6 | 144% | |
| | Sub-total | 31.4 | 37.1 | 118% | 58.4 | 67.9 | 116% | 92.4 | 103.7 | 112% | 123.8 | 140.4 | 113% | 153.8 | 169.0 | 110% | 187.9 | 208.7 | 111% | |
| | SYSTEM - SOLUTIONS | 22.1 | 22.0 | 100% | 30.8 | 34.1 | 111% | 43.0 | 52.4 | 122% | 58.3 | 63.7 | 109% | 67.4 | 73.0 | 108% | 81.1 | 85.7 | 106% | |
| TOTAL | 53.6 | 59.2 | 110% | 89.3 | 102.0 | 114% | 135.5 | 156.1 | 115% | 182.1 | 204.2 | 112% | 221.3 | 242.0 | 109% | 269.0 | 294.5 | 109% | | |

| | | | October | | | November | | | December | | | January | | | February | | | March | | | Full year forecast (Simple addition value) | | | Reference : Full year initial forecast |
|-------------------------|-----------------------|---------------------|---------|--------|-------|----------|--------|-------|----------|--------|-------|---------|--------|-------|----------|--------|-------|--------|--------|-------|---|---------------|-------|---|
| | | | FY2022 | FY2023 | | FY2022 | FY2023 | | FY2022 | FY2023 | | FY2022 | FY2023 | | FY2022 | FY2023 | | FY2022 | FY2023 | | YOY | Progress rate | | |
| | | | | YOY | | | YOY | | | YOY | | | YOY | | | YOY | | | YOY | | | | | |
| ENGINEERING - SOLUTIONS | NTT Group engineering | Access engineering | 11.6 | 11.8 | 99% | 100.9 | 98.3 | 97% | 113.6 | 112.1 | 99% | 127.5 | 124.3 | 98% | 138.9 | 134.8 | 97% | 155.3 | 13.1 | 95% | 138.0 | 89% | 107% | 138.0 |
| | | Network engineering | 1.8 | 2.2 | 108% | 13.0 | 14.2 | 110% | 14.3 | 15.6 | 109% | 16.1 | 17.3 | 107% | 17.8 | 19.8 | 111% | 20.2 | 2.1 | 109% | 20.0 | 99% | 110% | 20.0 |
| | | Mobile engineering | 2.9 | 1.9 | 83% | 19.4 | 16.6 | 85% | 21.8 | 20.5 | 94% | 23.3 | 22.4 | 96% | 24.7 | 23.8 | 97% | 26.7 | 2.9 | 100% | 24.5 | 91% | 109% | 24.5 |
| | | Sub-total | 16.5 | 16.0 | 98% | 133.4 | 129.2 | 97% | 149.9 | 148.3 | 99% | 167.0 | 164.2 | 98% | 181.4 | 178.5 | 98% | 202.3 | 18.3 | 97% | 182.5 | 90% | 108% | 182.5 |
| | NCCs | 2.7 | 2.7 | 85% | 31.1 | 27.1 | 87% | 36.8 | 30.8 | 84% | 41.0 | 33.6 | 82% | 50.2 | 36.3 | 72% | 54.8 | 9.5 | 84% | 48.5 | 88% | 95% | 48.5 | |
| | Urban infrastructure | 12.1 | 19.0 | 146% | 93.2 | 116.5 | 125% | 106.9 | 132.1 | 124% | 117.3 | 150.2 | 128% | 125.8 | 167.7 | 133% | 148.5 | 27.7 | 132% | 182.0 | 122% | 107% | 162.0 | |
| | Sub-total | 31.4 | 37.9 | 112% | 257.8 | 272.9 | 106% | 293.6 | 311.4 | 106% | 325.4 | 348.1 | 107% | 357.6 | 382.7 | 107% | 405.7 | 55.6 | 108% | 413.0 | 102% | 106% | 393.0 | |
| | SYSTEM - SOLUTIONS | 15.9 | 11.3 | 100% | 107.8 | 105.8 | 98% | 123.1 | 119.3 | 97% | 134.3 | 128.9 | 96% | 144.0 | 138.9 | 96% | 159.8 | 13.1 | 95% | 150.0 | 94% | 101% | 170.0 | |
| TOTAL | 47.3 | 49.2 | 109% | 365.6 | 378.8 | 104% | 416.8 | 430.7 | 103% | 459.8 | 477.1 | 104% | 501.6 | 521.6 | 104% | 565.6 | 68.8 | 104% | 563.0 | 100% | 105% | 563.0 | | |

Notes: 1. All amounts less than ¥100m are disregarded.
2. The monthly figures for June, September, December, and March are published concurrently with the releases of its quarterly financial statements.
3. In the case of a change in the contract amount due to a renewal of a contract, etc., the amount of increase or decrease is adjusted in the month of occurrence of the event.
4. The full-year plan for the FY2023 was revised when orders were announced in December, considering results and the future views.