

Monthly Orders Received Data for FY 2021

The simple addition value of eight companies (EXEO Group, C-CUBE, Seibu Electric Industry, NIPPON DENTSU, EXEO TECH, Daiwa Densetsu, ICOMSYSTECH, Advanced Information Design.)

(Ybn)

			April			May			June			July			August			September		
			FY2020		FY2021	FY2020		FY2021	FY2020		FY2021	FY2020		FY2021	FY2020		FY2021	FY2020		FY2021
					YOY			YOY			YOY			YOY			YOY			YOY
ENGINEERING - SOLUTIONS	NTT Group engineering	Access engineering	13.3	16.9	127%	10.2	9.6		13.0	13.2		14.6	14.1		12.8	11.0		13.1	13.7	102%
		Network engineering	1.2	1.6	134%	1.1	1.2		1.7	1.6		1.9	1.9		1.0	1.5		1.6	1.9	115%
		Mobile engineering	3.0	4.0	133%	2.9	3.1		4.3	4.4		3.7	3.6		3.2	4.2		5.3	5.1	109%
		Sub-total	17.6	22.6	128%	14.3	14.0		19.0	19.3		20.4	19.7		17.0	16.8		20.0	20.8	104%
	NCCs	5.7	10.9	190%	6.6	8.3		5.6	11.0		3.6	4.2		3.0	3.4		6.5	5.0	138%	
	Urban infrastructure	6.1	10.5	172%	15.8	13.6		11.8	10.8		8.2	6.3		9.6	8.0		10.4	11.8	99%	
	Sub-total	29.5	44.2	149%	36.8	36.0		36.6	41.3		32.2	30.3		29.7	28.4		37.0	37.6	108%	
	SYSTEM - SOLUTIONS	6.9	8.6	123%	2.8	4.8		15.6	11.5		8.8	8.1		7.4	4.6		9.8	7.8	88%	
TOTAL	36.5	52.8	145%	39.6	40.8		52.2	52.8		41.0	38.5		37.2	33.0		46.9	45.4	104%		

			October			November			December			January			February			March			Full year forecast (Simple addition value)		
			FY2020		FY2021	FY2020		FY2021	FY2020		FY2021	FY2020		FY2021	FY2020		FY2021	FY2020		FY2021	YOY		Progress rate
					YOY			YOY			YOY			YOY			YOY			YOY			
ENGINEERING - SOLUTIONS	NTT Group engineering	Access engineering	14.6	12.9	100%	11.4	10.1		16.4	11.0		11.8	11.1		14.5	9.7		17.4	15.5	91%	142.0	87%	105%
		Network engineering	2.6	2.5	111%	1.7	2.1		1.8	1.5		1.5	2.0		2.3	1.7		2.4	2.0	104%	22.5	106%	99%
		Mobile engineering	4.8	3.7	103%	5.0	2.8		5.7	3.1		4.1	2.0		3.3	1.3		5.2	2.5	79%	44.0	86%	92%
		Sub-total	22.0	19.2	102%	18.2	15.0		24.0	15.7		17.6	15.2		20.1	12.9		25.1	20.1	90%	208.5	88%	102%
	NCCs	2.6	3.7	138%	10.7	4.0		6.8	9.2		6.3	6.6		4.9	6.5		4.8	4.2	115%	59.5	88%	131%	
	Urban infrastructure	17.0	7.8	87%	8.6	14.0		10.3	7.1		6.6	5.0		9.8	3.8		22.1	23.8	90%	118.0	86%	104%	
	Sub-total	41.7	30.8	102%	37.6	33.2		41.2	32.1		30.6	26.9		34.9	23.2		52.1	48.3	94%	386.0	88%	107%	
	SYSTEM - SOLUTIONS	11.2	7.3	84%	6.0	5.6		9.2	7.5		4.9	5.5		3.9	4.2		11.1	7.8	85%	79.0	80%	106%	
TOTAL	52.9	38.1	98%	43.7	38.8		50.5	39.6		35.5	32.4		38.9	27.5		63.2	56.1	92%	465.0	86%	107%		

Notes: 1. All amounts less than ¥100m are disregarded.

2. The monthly figures for June, September, December, and March are published concurrently with the releases of its quarterly financial statements.

3. In the case of a change in the contract amount due to a renewal of a contract, etc., the amount of increase or decrease is adjusted in the month of occurrence of the event.