

Monthly Orders Received Data for FY 2020

The simple addition value of eight companies (KYOWA EXEO, C-CUBE, Seibu Electric Industry, NIPPON DENTSU, EXEO TECH, Daiwa Densetsu, ICOMSYSTECH, Advanced Information Design.)

		April			May			June			July			August			September			( ¥bn )	
		FY2019		FY2020	FY2019		FY2020	FY2019		FY2020	FY2019		FY2020	FY2019		FY2020	FY2019		FY2020		
				YOY			YOY			YOY			YOY			YOY			YOY		
ENGINEERING - SOLUTIONS	NTT Group engineering	Access engineering	12.4	13.3	108%	11.1	23.5	23.6	100%	13.3	13.0	99%	17.1	14.6	85%	11.3	12.8	98%	12.0	13.1	109%
		Network engineering	1.7	1.2	71%	1.5	3.3	2.3	71%	5.0	4.1	82%	7.6	6.0	80%	2.0	1.0	50%	2.2	1.6	73%
		Mobile engineering	4.5	3.0	66%	4.7	9.2	5.9	65%	4.7	4.3	91%	5.6	3.7	66%	4.0	3.2	80%	3.2	5.3	163%
		Sub-total	18.7	17.6	94%	17.4	36.1	31.9	88%	19.8	19.0	91%	25.3	20.4	81%	17.4	17.0	98%	17.4	20.0	115%
	NCCs	3.5	5.7	165%	3.0	6.5	12.4	189%	5.2	5.6	108%	3.1	3.6	116%	3.1	3.0	97%	5.1	6.5	127%	
	Urban infrastructure	7.9	6.1	78%	8.7	16.6	22.0	132%	6.9	11.8	171%	8.7	8.2	94%	8.3	9.6	116%	33.6	10.4	310%	
	Sub-total	30.1	29.5	98%	29.2	59.4	66.4	112%	32.1	36.6	114%	37.1	32.2	87%	29.0	29.7	102%	56.2	37.0	66%	
SYSTEM - SOLUTIONS		7.3	6.9	95%	4.1	11.5	9.8	85%	6.0	15.6	260%	6.7	8.8	131%	4.8	7.4	154%	8.5	9.8	115%	
TOTAL		37.5	36.5	97%	33.4	71.0	76.2	107%	38.1	52.2	137%	43.9	41.0	93%	33.8	37.2	110%	64.8	46.9	72%	
Reference: Management integrated three companies in western Japan		8.7	10.6	123%	8.7	17.4	18.8	108%	9.8	13.8	140%	11.4	14.0	123%	8.8	13.3	151%	13.0	14.2	109%	

		October			November			December			January			February			March			Full year Corrective forecast (Simple addition value)			Reference: Full year initial forecast
		FY2019		FY2020	FY2019		FY2020	FY2019		FY2020	FY2019		FY2020	FY2019		FY2020	FY2019		FY2020	YOY	Progress rate		
				YOY			YOY			YOY			YOY			YOY			YOY				
ENGINEERING - SOLUTIONS	NTT Group engineering	Access engineering	15.0	14.6	99%	9.9	11.4	11.4	113.8	119.7	105%	12.3	11.8	96%	10.3	14.5	141%	14.6	17.4	119%	106%	136.0	
		Network engineering	2.1	2.6	124%	1.6	1.7	106%	2.1	1.8	86%	2.2	1.5	68%	2.8	2.3	82%	2.5	2.4	96%	104%	24.5	
		Mobile engineering	4.5	4.8	107%	3.6	5.0	139%	4.2	5.7	136%	2.9	4.1	141%	3.4	3.3	97%	4.7	5.2	111%	104%	49.5	
		Sub-total	21.6	22.0	102%	15.2	18.2	120%	17.7	24.0	135%	17.5	17.6	100%	16.6	20.1	121%	21.9	25.1	115%	105%	210.0	
	NCCs	3.7	2.6	70%	6.0	10.7	178%	5.0	6.8	136%	4.4	6.3	143%	3.0	4.9	163%	5.4	4.8	89%	111%	48.0		
	Urban infrastructure	6.3	17.0	270%	12.1	8.6	71%	6.4	10.3	161%	10.3	6.6	64%	4.2	9.8	233%	15.9	22.1	140%	110%	114.0		
	Sub-total	31.7	41.7	131%	33.4	37.6	113%	29.2	41.2	141%	32.3	30.6	95%	23.9	34.9	146%	43.3	52.1	120%	108%	372.0		
SYSTEM - SOLUTIONS		6.7	11.2	167%	4.6	6.0	130%	7.6	9.2	121%	5.1	4.9	96%	4.4	3.9	89%	7.6	11.1	146%	104%	76.0		
TOTAL		38.5	52.9	138%	38.0	43.7	115%	36.9	50.5	137%	37.4	35.5	95%	28.4	38.9	137%	50.9	63.2	124%	107%	448.0		
Reference: Management integrated three companies in western Japan		10.2	9.7	95%	8.8	9.5	108%	9.6	14.9	156%	8.3	9.5	114%	8.3	9.1	109%	11.8	15.1	127%	106%	109.0		

Notes: 1. All amounts less than ¥100m are disregarded.

2. "Reference: Management integrated three companies in Western Japan" refers to the sum of the figures for C-CUBE, Seibu Electric Industry and NIPPON DENTSU.

3. The monthly figures for June, September, December, and March are published concurrently with the releases of its quarterly financial statements.

4. In the case of a change in the contract amount due to a renewal of a contract, etc., the amount of increase or decrease is adjusted in the month of occurrence of the event.

5. The full-year plan for the fiscal year ended March 2021 has been revised at the time of the order announcement in December, in view of the past record of orders and future prospects.