

Monthly Orders Received Data for FY 2019

The simple addition value of eight companies (KYOWA EXEO, C-CUBE, Seibu Electric Industry, NIPPON DENTSU, EXEO TECH, Daiwa Densetsu, ICOMSYSTECH, Advanced Information Design.)

(¥bn)

		April				May				June				July				August				September				
		FY2018	FY2019		Reference: former 5 companies	FY2018	FY2019		Reference: former 5 companies	FY2018	FY2019		Reference: former 5 companies	FY2018	FY2019		Reference: former 5 companies	FY2018	FY2019		Reference: former 5 companies	FY2018	FY2019		Reference: former 5 companies	
			YOY				YOY				YOY				YOY				YOY				YOY			YOY
ENGINEERING - SOLUTIONS	NTT Group engineering	Access engineering	9.2	12.4	135%	8.0	6.6	11.1	148%	6.6	8.1	13.3	154%	8.8	9.2	17.1	163%	9.9	7.4	11.3	161%	6.6	7.5	12.0	160%	6.9
		Network engineering	2.0	1.7	87%	1.6	1.4	1.5	94%	1.4	1.6	1.7	97%	1.3	2.0	2.5	106%	2.2	1.7	2.0	108%	1.7	1.6	2.2	112%	1.9
		Mobile engineering	2.9	4.5	154%	4.1	3.3	4.7	147%	4.2	4.2	4.7	133%	4.2	3.2	5.6	142%	5.2	3.5	4.0	137%	3.7	3.2	3.2	131%	2.8
		Sub-total	14.1	18.7	132%	13.8	11.5	17.4	141%	12.3	13.9	19.8	141%	14.3	14.5	25.3	150%	17.5	12.7	17.4	147%	12.1	12.3	17.4	146%	11.8
	NCCs	2.6	3.5	130%	2.4	2.1	3.0	135%	1.6	3.2	5.2	145%	4.3	2.4	3.1	142%	2.3	2.7	3.1	136%	2.1	2.8	5.1	144%	3.9	
	Urban infrastructure	3.7	7.9	214%	6.8	8.0	8.7	142%	8.2	7.7	6.9	122%	5.3	10.4	8.7	109%	7.6	5.5	8.3	115%	7.7	17.4	33.6	141%	30.1	
	Sub-total	20.5	30.1	147%	23.2	21.7	29.2	140%	22.2	24.9	32.1	136%	24.1	27.4	37.1	136%	27.5	21.0	29.0	136%	22.0	32.7	56.2	144%	45.8	
SYSTEM - SOLUTIONS	5.0	7.3	145%	5.6	1.8	4.1	167%	2.5	4.6	6.0	152%	4.1	3.8	6.7	158%	4.8	2.3	4.8	164%	3.0	4.8	8.5	167%	5.9		
TOTAL	25.6	37.5	146%	28.8	23.6	33.4	144%	24.7	29.6	38.1	138%	28.2	31.2	43.9	139%	32.4	23.4	33.8	140%	25.0	37.6	64.8	147%	51.7		

Reference: Management integrated three companies in western Japan	-	8.7	-	-	-	8.7	-	-	-	9.8	-	-	-	11.4	-	-	-	8.8	-	-	-	13.0	-	-
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		October				November				December				January				February				March				
		FY2018	FY2019		Reference: former 5 companies	FY2018	FY2019		Reference: former 5 companies	FY2018	FY2019		Reference: former 5 companies	FY2018	FY2019		Reference: former 5 companies	FY2018	FY2019		Reference: former 5 companies	FY2018	FY2019		Reference: former 5 companies	
			YOY				YOY				YOY				YOY				YOY				YOY			YOY
ENGINEERING - SOLUTIONS	NTT Group engineering	Access engineering	12.8	15.0	151%	-	12.6	9.9	139%	-	12.3	11.3	132%	-	12.1	12.3	128%	-	11.7	10.3	124%	-	12.7	14.6	123%	-
		Network engineering	1.8	2.1	112%	-	2.5	1.6	104%	-	2.0	2.1	104%	-	1.8	2.2	106%	-	3.0	2.8	105%	-	2.6	2.5	104%	-
		Mobile engineering	4.2	4.5	127%	-	3.9	3.6	122%	-	3.6	4.2	121%	-	2.6	2.9	121%	-	2.4	3.4	122%	-	4.9	4.7	119%	-
		Sub-total	18.9	21.6	140%	-	19.1	15.2	130%	-	18.1	17.7	126%	-	16.5	17.5	124%	-	17.2	16.6	121%	-	20.4	21.9	120%	-
	NCCs	3.4	3.7	138%	-	4.4	6.0	137%	-	3.4	5.0	138%	-	2.6	4.4	141%	-	4.3	3.0	132%	-	4.1	5.4	132%	-	
	Urban infrastructure	6.6	6.3	136%	-	9.5	12.1	134%	-	5.3	6.4	134%	-	4.5	10.3	139%	-	7.6	4.2	131%	-	22.1	15.9	119%	-	
	Sub-total	29.1	31.7	138%	-	33.0	33.4	133%	-	26.9	29.2	130%	-	23.8	32.3	130%	-	29.2	23.9	125%	-	46.6	43.3	121%	-	
SYSTEM - SOLUTIONS	5.8	6.7	156%	-	4.3	4.6	150%	-	5.5	7.6	148%	-	5.0	5.1	142%	-	4.6	4.4	138%	-	6.7	7.6	135%	-		
TOTAL	34.9	38.5	141%	-	37.4	38.0	135%	-	32.4	36.9	132%	-	28.9	37.4	132%	-	33.9	28.4	127%	-	53.4	50.9	123%	-		

Full year forecast (Simple addition value)			
YOY	Progress rate	Reference: former 5 companies	
141.0	115%	107%	87.0
24.0	98%	106%	21.0
45.5	107%	111%	41.5
210.5	111%	108%	149.5
39.5	102%	130%	29.0
105.5	97%	123%	90.0
355.5	105%	115%	268.5
73.5	134%	101%	55.0
429.0	109%	112%	323.5

Reference: Management integrated three companies in western Japan	8.4	10.2	839%	-	8.1	8.8	482%	-	9.0	9.6	350%	-	6.5	8.3	304%	-	9.7	8.3	253%	-	10.0	11.8	227%	-
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Notes: 1. All amounts less than ¥100m are disregarded.

2. On October 1, 2018, management integration with C-Cube, Seibu Electric Industry, and Nippon Dentsu was implemented.

Since October of the same year, the figures for the three companies have been added to the total for the eight companies.

3. "Reference: Management integrated three companies in Western Japan" refers to the sum of the figures for C-CUBE, Seibu Electric Industry and NIPPON DENTSU.

4. The monthly figures for June, September, December, and March are published concurrently with the releases of its quarterly financial statements.

5. In the case of a change in the contract amount due to a renewal of a contract, etc., the amount of increase or decrease is adjusted in the month of occurrence of the event.