

# Monthly Orders Received Data for FY 2017

The simple addition value of five companies (KYOWA EXEO, EXEO TECH, Daiwa Densetsu, ICOMSYSTECH, Advanced Information Design.)

KYOWA EXEO CORPORATION

		April			May			June			July			August			September			Interim forecast (Simple addition value)								
		FY 2016	FY 2017		FY 2016	FY 2017		FY 2016	FY 2017		FY 2016	FY 2017		FY 2016	FY 2017		FY 2016	FY 2017		YOY	Progress rate							
			YOY			YOY			YOY			YOY			YOY			YOY										
ENGINEERING - SOLUTIONS	NTT Group engineering	Access engineering	9.2	9.0	98%	15.8	6.2	15.3	97%	23.6	7.6	23.0	97%	33.7	9.0	32.1	95%	41.4	7.1	39.2	95%	48.7	7.7	46.9	96%	45.5	93%	103%
		Network engineering	1.1	1.4	134%	1.9	1.1	2.6	138%	3.4	1.2	3.8	113%	5.4	1.7	5.6	104%	7.1	1.8	7.4	104%	9.3	2.1	2.5	107%	7.5	80%	134%
		Mobile engineering	5.5	4.6	84%	3.4	3.5	8.1	91%	14.9	5.5	13.7	92%	20.8	4.1	17.8	86%	5.4	4.4	22.3	85%	30.4	4.1	5.5	92%	24.0	79%	116%
		Sub-total	15.9	15.2	96%	10.8	10.9	26.1	98%	41.9	14.5	40.7	97%	60.0	14.9	55.6	93%	74.8	13.4	69.0	92%	88.4	13.6	15.8	96%	77.0	87%	110%
	NCCs	1.5	2.6	168%	2.7	3.2	5.8	209%	4.3	3.0	8.9	203%	6.4	2.2	11.1	173%	8.3	2.2	13.3	160%	11.0	2.7	2.7	145%	16.5	149%	98%	
	Urban infrastructure	4.2	3.5	82%	2.6	3.2	6.7	97%	11.4	11.6	18.4	162%	21.4	4.4	22.8	107%	25.6	4.8	27.7	108%	31.9	6.2	7.7	111%	33.0	103%	108%	
	Sub-total	21.7	21.4	98%	14.7	17.3	38.7	106%	57.7	29.2	68.0	118%	87.8	30.0	89.6	102%	108.8	21.0	20.5	110.2	101%	131.4	22.6	26.2	104%	126.5	96%	108%
	SYSTEM - SOLUTIONS	3.8	4.7	121%	1.8	2.3	7.0	122%	9.3	4.3	11.3	122%	12.4	3.1	2.7	113%	14.1	1.6	16.0	113%	18.6	4.4	4.5	110%	22.5	121%	92%	
TOTAL		25.6	26.1	102%	16.6	19.7	45.8	108%	67.1	33.6	79.4	118%	100.3	33.1	24.3	103%	123.0	22.4	22.4	103%	150.1	27.1	30.7	105%	149.0	99%	105%	

		October			November			December			January			February			March			Full year forecast (Simple addition value)							
		FY 2016	FY 2017		FY 2016	FY 2017		FY 2016	FY 2017		FY 2016	FY 2017		FY 2016	FY 2017		FY 2016	FY 2017		YOY	Progress rate						
			YOY			YOY			YOY			YOY			YOY			YOY									
ENGINEERING - SOLUTIONS	NTT Group engineering	Access engineering	8.8	8.0	96%	6.2	7.3	98%	6.7	6.6	98%	7.2	8.1	97%	10.9	7.0	93%	9.2	9.1	94%	99.5	9.2	9.1	94%	89.0	89%	105%
		Network engineering	2.2	1.7	101%	1.5	1.6	102%	1.5	1.5	101%	2.0	1.1	95%	1.3	1.8	99%	2.2	2.3	91%	4.0	2.3	2.3	91%	18.0	81%	113%
		Mobile engineering	4.5	4.9	94%	5.5	5.2	94%	5.4	4.9	94%	4.7	2.5	90%	4.8	2.8	87%	4.8	4.1	87%	60.4	4.8	4.1	87%	53.0	88%	99%
		Sub-total	15.7	14.8	96%	13.3	14.1	97%	13.7	13.0	97%	15.5	11.8	95%	17.1	11.7	92%	18.2	15.6	91%	182.2	18.2	15.6	91%	160.0	88%	104%
	NCCs	1.9	2.6	144%	2.0	2.0	138%	3.6	3.2	128%	3.3	2.0	118%	2.6	2.8	117%	2.8	2.8	112%	28.3	3.7	2.8	112%	29.5	104%	107%	
	Urban infrastructure	4.5	3.4	107%	5.3	5.9	107%	2.7	9.8	123%	3.7	3.3	120%	4.6	6.4	122%	12.7	12.5	117%	65.7	12.7	12.5	117%	81.5	124%	95%	
	Sub-total	22.1	20.9	102%	20.7	22.1	103%	20.1	26.1	106%	22.6	17.2	103%	24.4	21.0	101%	34.7	31.0	100%	276.2	34.7	31.0	100%	271.0	98%	102%	
	SYSTEM - SOLUTIONS	3.3	3.4	109%	2.3	2.3	108%	4.0	4.0	107%	2.5	3.2	109%	2.2	2.0	108%	5.1	4.7	106%	38.3	5.1	4.7	106%	48.0	125%	84%	
TOTAL		25.5	24.3	103%	23.1	24.5	104%	24.1	30.2	106%	25.2	20.5	103%	26.6	23.1	102%	39.9	35.7	100%	314.6	39.9	35.7	100%	319.0	101%	99%	

Notes: 1. All amounts less than ¥100m are disregarded.

2. The upper figure is the value of orders received in the month, and the lower figure is the cumulative total.

3. The monthly figures for June, September, December, and March are published concurrently with the releases of its quarterly financial statements.

4. For construction projects for which orders were received in or prior to the previous fiscal year, changes in monetary figures due to contract amendments, etc. are reflected via adjustment to the figures for orders received in the present fiscal year.