Monthly Orders Received Data for FY 2016

The simple addition value of five companies (KYOWA EXEO, EXEO TECH, Daiwa Densetsu, ICOMSYSTECH, Advanced Information Design.)

(¥bn)

(For each category the upper figure is the monthly value of orders received; the lower figure is the cumulative total.)

	April FY2015	April FY2016	April YOY	May FY2015	May FY2016	May YOY	June FY2015	June FY2016	June YOY	July FY2015	July FY2016	July YOY	August FY2015	August FY2016	August YOY	September FY2015	September FY2016	September YOY	Interim forecast FY2016	Interim YOY	Interim Progress rate
ENGINEERING - SOLUTIONS / NTT Group engineering																					
Access engineering (monthly)				5.6	6.5		7.5	7.8		8.8	10.0		6.3	7.7		7.6	7.2				
Access engineering (cumulative)	8.0	9.2	115%	13.7	15.8	115%	21.3	23.6	111%	30.1	33.7	112%	36.5	41.4	113%	44.2	48.7	110%	42.0	95%	116%
Network engineering (monthly)				2.0	0.7		1.9	1.5		1.7	2.0		1.2	1.7		2.1	2.1				
Network engineering (cumulative)	1.7	1.1	63%	3.7	1.9	50%	5.7	3.4	59%	7.4	5.4	72%	8.7	7.1	82%	10.8	9.3	86%	8.6	79%	109%
Mobile engineering (monthly)				3.6	3.4		4.5	5.9		4.0	5.9		4.4	5.4		3.6	4.1				
Mobile engineering (cumulative)	4.6	5.5	119%	8.2	8.9	109%	12.8	14.9	116%	16.9	20.8	123%	21.3	26.2	123%	25.0	30.4	121%	20.0	80%	152%
Sub-total (monthly)				11.3	10.8		14.0	15.2		14.7	18.0		12.0	14.8		13.4	13.6				
Sub-total (cumulative)	14.4	15.9	110%	25.8	26.7	104%	39.8	41.9	105%	54.5	60.0	110%	66.6	74.8	112%	80.0	88.4	111%	70.6	88%	125%
NCCs (monthly)				0.7	1.2		2.2	1.5		2.7	2.0		1.3	1.9		1.6	2.7				
NCCs (cumulative)	1.4	1.5	106%	2.2	2.7	127%	4.4	4.3	100%	7.1	6.4	90%	8.5	8.3	98%	10.1	11.0	109%	12.0	118%	92%
Urban infrastructure (monthly)				1.9	2.6		6.2	4.4		7.7	10.0		4.3	4.2		5.5	6.2				
Urban infrastructure (cumulative)	2.8	4.2	152%	4.7	6.9	146%	11.0	11.4	103%	18.8	21.4	114%	23.1	25.6	111%	28.6	31.9	111%	32.0	112%	100%
Sub-total (monthly)				14.0	14.7		22.5	21.2		25.2	30.0		17.7	21.0		20.6	22.6				
Sub-total (cumulative)	18.7	21.7	116%	32.7	36.5	111%	55.3	57.7	104%	80.5	87.8	109%	98.3	108.8	111%	118.9	131.4	111%	114.6	96%	115%
SYSTEM - SOLUTIONS (monthly)				1.9	1.8		3.6	3.5		2.6	3.1		2.0	1.6		3.1	4.4				
SYSTEM - SOLUTIONS (cumulative)	3.4	3.8	112%	5.4	5.7	106%	9.1	9.3	103%	11.7	12.4	106%	13.8	14.1	103%	17.0	18.6	110%	19.0	112%	98%
TOTAL (monthly)				15.9	16.6		26.2	24.8		27.8	33.1		19.8	22.7		23.8	27.1				
TOTAL (cumulative)	22.2	25.6	115%	38.2	42.2	111%	64.4	67.1	104%	92.2	100.3	109%	112.1	123.0	110%	135.9	150.1	110%	133.6	98%	112%

	October FY2015	October FY2016	October YOY	November FY2015	November FY2016	November YOY	December FY2015	December FY2016	December YOY	January FY2015	January FY2016	January YOY	February FY2015	February FY2016	February YOY	March FY2015	March FY2016	March YOY	Full year forecast FY2016	Full year YOY	Full year Progress rate
ENGINEERING - SOLUTIONS / NTT Group engineering																					
Access engineering (monthly)	9.8	8.8		5.4	6.2		6.0	6.7		11.3	8.7		6.4	10.9		8.4	9.2				
Access engineering (cumulative)	54.0	57.5	107%	59.4	63.8	107%	65.5	70.5	108%	76.9	79.2	103%	83.3	90.2	108%	91.7	99.5	108%	84.0	92%	118%
Network engineering (monthly)	1.8	2.2		2.1	1.5		2.2	1.5		1.6	2.0		1.8	1.3		3.1	4.0				
Network engineering (cumulative)	12.6	11.6	92%	14.7	13.1	89%	17.0	14.7	86%	18.6	16.8	90%	20.4	18.1	89%	23.6	22.2	94%	18.0	76%	124%
Mobile engineering (monthly)	5.2	4.5		5.5	5.5		3.9	5.4		3.7	4.7		3.8	4.8		5.2	4.8				
Mobile engineering (cumulative)	30.2	34.9	116%	35.8	40.5	113%	39.8	45.9	116%	43.5	50.7	117%	47.3	55.5	117%	52.5	60.4	115%	45.0	86%	134%
Sub-total (monthly)	16.9	15.7		13.0	13.3		12.3	13.7		16.6	15.5		12.0	17.1		16.7	18.2				
Sub-total (cumulative)	97.0	104.2	107%	110.1	117.5	107%	122.4	131.2	107%	139.1	146.8	106%	151.2	163.9	108%	168.0	182.2	108%	147.0	87%	124%
NCCs (monthly)	1.3	1.9		1.1	2.0		1.7	3.6		2.2	3.3		1.5	2.6		1.9	3.7				
NCCs (cumulative)	11.5	12.9	113%	12.6	15.0	119%	14.4	18.6	130%	16.6	22.0	132%	18.2	24.6	135%	20.2	28.3	140%	24.0	119%	118%
Urban infrastructure (monthly)	3.9	4.5		4.3	5.3		3.7	2.7		8.4	3.7		4.4	4.6		10.6	12.7				
Urban infrastructure (cumulative)	32.6	36.4	112%	37.0	41.7	113%	40.7	44.5	109%	49.2	48.3	98%	53.7	52.9	99%	64.4	65.7	102%	76.0	118%	86%
Sub-total (monthly)	22.2	22.1		18.5	20.7		17.8	20.1		27.3	22.6		18.1	24.4		29.2	34.7				
Sub-total (cumulative)	141.1	153.6	109%	159.7	174.4	109%	177.6	194.5	109%	205.0	217.1	106%	223.2	241.5	108%	252.6	276.2	109%	247.0	98%	112%
SYSTEM - SOLUTIONS (monthly)	3.8	3.3		2.4	2.3		3.6	4.0		3.3	2.5		1.8	2.2		5.4	5.1				
SYSTEM - SOLUTIONS (cumulative)	20.8	22.0	105%	23.2	24.3	105%	26.9	28.4	105%	30.3	31.0	102%	32.2	33.2	103%	37.7	38.3	102%	45.0	119%	85%
TOTAL (monthly)	26.1	25.5		21.0	23.1		21.5	24.1		30.7	25.2		20.0	26.6		34.9	39.9				
TOTAL (cumulative)	162.0	175.6	108%	183.0	198.7	109%	204.6	222.9	109%	235.4	248.1	105%	255.4	274.7	108%	290.3	314.6	108%	292.0	101%	108%

Notes: 1. All amounts less than ¥100m are disregarded.

2. The upper figure is the value of orders received in the month, and the lower figure is the cumulative total.

3. The monthly figures for June, September, December, and March are published concurrently with the releases of its quarterly financial statements.

4. For construction projects for which orders were received in or prior to the previous fiscal year, changes in monetary figures due to contract amendments, etc. are reflected via adjustment to the figures for orders received in the present fiscal year.

5. From fiscal 2016 (ending on March 31, 2017), non-NTT telecom engineering and environmental and social infrastructure have merged, and figures are recorded together under the new name of urban infrastructure business.
Figures for NCCs, which were formerly included within non-NTT telecom engineering, are recorded separately, while those for overseas projects, also formerly included within non-NTT telecom engineering are recorded as part of SYSTEM-SOLUTIONS.Figures for NTT Group engineering remain the same.