

Monthly Orders Received Data for FY 2015

The simple addition value of five companies (KYOWA EXEO, EXEO TECH, Daiwa Densetsu, ICOMSYSTECH, Advanced Information Design.)

		April			May			June			July			August			September			Interim forecast (Simple addition value)			
		FY 2014	FY 2015		FY 2014	FY 2015		FY 2014	FY 2015		FY 2014	FY 2015		FY 2014	FY 2015		FY 2014	FY 2015		YOY	Progress rate		
			YOY			YOY			YOY			YOY			YOY			YOY					
ENGINEERING - SOLUTIONS	NTT Group engineering	Access engineering	8.2	8.0	97%	5.8	5.6	97%	7.7	7.5	97%	8.7	8.8	99%	6.6	6.3	98%	7.0	7.6	100%	40.5	91%	109%
		Network engineering	1.7	1.7	103%	1.5	2.0	115%	1.5	1.9	118%	2.0	1.7	108%	1.2	1.2	107%	1.5	2.1	112%	8.0	88%	128%
		Mobile engineering	3.6	4.6	126%	4.2	3.6	104%	4.7	4.5	101%	4.7	4.0	96%	3.7	4.4	101%	4.3	3.6	98%	23.0	90%	109%
		Sub-total	13.6	14.4	106%	11.7	11.3	102%	14.1	14.0	101%	15.5	14.7	99%	11.5	12.0	100%	13.0	13.4	101%	72.0	90%	111%
	Non-NTT telecom engineering	5.0	3.5	69%	3.7	1.8	61%	7.8	5.1	63%	6.3	6.3	73%	5.9	3.3	69%	7.1	4.1	67%	35.0	96%	69%	
	Environmental and social infrastructure	2.1	0.7	36%	1.7	0.8	41%	4.1	3.3	62%	1.4	4.1	97%	2.1	2.3	99%	3.8	3.0	94%	16.5	106%	89%	
	Sub-total	20.9	18.7	90%	17.2	14.0	86%	26.1	22.5	86%	23.3	25.2	92%	19.6	17.7	92%	24.0	20.6	91%	123.5	94%	96%	
SYSTEM - SOLUTIONS		2.9	3.4	119%	1.4	1.9	125%	2.4	3.6	134%	2.4	2.6	127%	1.4	2.0	129%	2.5	3.1	129%	21.5	163%	79%	
TOTAL		23.8	22.2	93%	18.6	15.9	90%	28.5	26.2	91%	25.7	27.8	95%	21.1	19.8	95%	26.5	23.8	94%	145.0	100%	94%	

		October			November			December			January			February			March			Full year forecast (Simple addition value)			
		FY 2014	FY 2015		FY 2014	FY 2015		FY 2014	FY 2015		FY 2014	FY 2015		FY 2014	FY 2015		FY 2014	FY 2015		YOY	Progress rate		
			YOY			YOY			YOY			YOY			YOY			YOY					
ENGINEERING - SOLUTIONS	NTT Group engineering	Access engineering	8.8	9.8	102%	6.0	5.4	101%	6.3	6.0	107%	11.3	11.3	101%	7.6	6.4	99%	7.7	8.4	100%	84.0	92%	109%
		Network engineering	2.0	1.8	109%	1.3	2.1	113%	1.3	2.2	119%	1.9	1.6	114%	1.6	1.8	114%	3.0	3.1	112%	17.0	81%	139%
		Mobile engineering	4.4	5.2	101%	4.2	5.5	104%	4.3	3.9	103%	3.8	3.7	102%	2.6	3.8	105%	2.6	5.2	110%	47.0	98%	112%
		Sub-total	15.2	16.9	102%	11.6	13.0	103%	11.9	12.3	103%	16.5	16.6	103%	11.9	12.0	103%	13.3	16.7	105%	148.0	92%	114%
	Non-NTT telecom engineering	5.0	4.0	69%	3.5	4.1	72%	4.4	4.1	74%	5.7	5.0	76%	3.4	3.9	78%	5.7	3.8	77%	69.5	108%	71%	
	Environmental and social infrastructure	4.9	1.3	78%	1.8	1.3	77%	1.1	1.3	80%	3.2	5.6	91%	1.8	2.1	93%	5.9	8.7	102%	37.0	107%	95%	
	Sub-total	25.2	22.2	90%	17.0	18.6	92%	17.5	17.9	93%	25.5	27.3	95%	17.2	18.1	95%	25.0	29.4	98%	254.5	98%	99%	
SYSTEM - SOLUTIONS		3.0	3.8	128%	2.1	2.3	126%	2.2	3.6	130%	2.6	3.3	130%	1.4	1.8	130%	3.2	5.4	135%	44.5	159%	84%	
TOTAL		28.2	26.1	94%	19.2	21.0	95%	19.8	21.5	97%	28.1	30.7	98%	18.6	20.0	99%	28.3	34.9	101%	299.0	104%	97%	

- Notes: 1. All amounts less than ¥100m are disregarded.
 2. The upper figure is the value of orders received in the month, and the lower figure is the cumulative total.
 3. The monthly figures for June, September, December, and March are published concurrently with the releases of its quarterly financial statements.
 4. For construction projects for which orders were received in or prior to the previous fiscal year, changes in monetary figures due to contract amendments, etc. are reflected via adjustment to the figures for orders received in the present fiscal year.
 5. From FY 2015, order received of Advanced Information Design co.,Ltd. is added.
 6. Wako Engineering and Ikeno Tsuiken merged on 1 July 2015 to form Exeo Tech.