

Monthly Orders Received Data for FY 2013

The simple addition value of five companies (KYOWA EXEO, WAKO ENGINEERING, Daiwa Densetsu, Ikeno Tsuken, ICOMSYSTECH.)

		April			May			June			July			August			September			Interim forecast (Simple addition value)				
		FY 2012		FY 2013		FY 2012		FY 2013		FY 2012		FY 2013		FY 2012		FY 2013		FY 2012		FY 2013		YOY Progress rate		
					YOY				YOY				YOY				YOY				YOY			
ENGINEERING - SOLUTIONS	Telecommunications infrastructure	NTT Group engineering	Access engineering	8.9	10.4	118%	17.2	6.6	99%	10.0	7.6		9.7	8.8	91%	45.0	6.6	89%	52.3	7.0	90%	44.3	85%	107%
			Network engineering	2.0	2.0	102%	1.4	1.7	111%	1.6	1.6		3.0	2.2	94%	1.6	1.5	93%	11.9	1.9	94%	8.6	72%	129%
			Mobile engineering	3.3	3.4	104%	4.3	3.2	88%	4.2	4.0		3.9	4.4	97%	4.1	3.4	94%	23.7	3.5	94%	23.0	97%	96%
			Sub-total	14.2	16.0	112%	14.1	11.6	98%	15.9	13.3		16.7	15.5	93%	13.8	11.5	91%	88.0	12.5	92%	76.0	86%	106%
		Non-NTT telecom engineering	6.8	5.0	74%	3.8	3.8	83%	5.3	4.8		6.1	5.9	89%	4.9	4.4	89%	6.1	5.8	90%	30.4	91%	99%	
	Sub-total	21.1	21.0	100%	17.9	15.5	94%	21.2	18.1		22.8	21.5	92%	18.7	16.0	91%	19.3	18.3	91%	106.4	88%	104%		
	Environmental and social infrastructure		0.5	0.5	103%	1.3	1.0	82%	1.5	2.7		1.3	1.5	122%	7.3	0.6	53%	2.9	3.3	65%	8.5	56%	116%	
		Sub-total	21.6	21.6	100%	19.3	16.5	93%	22.7	20.8		24.2	23.1	93%	26.1	16.6	87%	22.2	21.7	88%	115.0	84%	105%	
	SYSTEM - SOLUTIONS		3.3	4.3	129%	2.6	1.5	98%	2.5	2.4		2.8	3.0	101%	1.7	2.0	102%	2.2	3.2	108%	15.0	97%	111%	
	TOTAL		25.0	26.0	104%	22.0	18.1	94%	25.2	23.2		27.0	26.2	94%	27.9	18.6	88%	24.5	24.9	90%	130.0	86%	106%	
NTT DoCoMo-related (included in total amount)		4.8	4.7	98%	5.3	4.2	88%	5.8	5.1		5.8	5.7	91%	4.8	3.9	89%	4.8	4.8	91%	28.5	90%	101%		
ENGINEERING - SOLUTIONS	Telecommunications infrastructure	NTT Group engineering	Access engineering	9.3	7.9	89%	10.6	6.6	86%	7.1	8.7		9.2	6.8	87%	7.7	8.0	89%	7.6	7.2	89%	90.6	87%	102%
			Network engineering	3.3	2.4	89%	2.2	1.9	89%	2.0	2.6		2.2	1.9	92%	3.9	4.6	96%	3.0	2.9	96%	22.1	77%	125%
			Mobile engineering	4.0	3.9	95%	4.3	5.2	98%	2.9	4.5		3.3	5.6	109%	4.1	4.6	109%	3.3	3.9	110%	46.0	100%	109%
			Sub-total	16.7	14.3	91%	17.2	13.8	89%	12.1	15.8		14.8	14.4	94%	15.8	17.3	95%	14.0	14.0	95%	158.7	89%	107%
		Non-NTT telecom engineering	6.6	5.7	90%	4.2	4.5	91%	3.9	6.5		4.9	5.2	98%	5.4	4.7	97%	6.3	7.7	99%	67.4	104%	96%	
	Sub-total	23.3	20.1	90%	21.5	18.3	90%	16.1	22.4		19.7	19.6	95%	21.3	22.0	96%	20.3	21.8	96%	226.2	93%	104%		
	Environmental and social infrastructure		2.2	1.4	65%	3.1	1.3	62%	1.0	2.0		1.3	1.1	69%	0.8	4.5	86%	7.2	4.7	81%	27.9	90%	90%	
		Sub-total	162.0	142.1	88%	186.7	161.9	87%	203.8	186.3		224.9	207.1	92%	247.1	233.7	95%	274.8	260.3	95%	254.1	92%	102%	
	SYSTEM - SOLUTIONS		3.4	3.3	106%	2.0	2.2	106%	2.3	2.2		3.5	3.4	104%	1.6	1.5	103%	2.6	2.7	103%	33.1	106%	97%	
	TOTAL		29.0	24.8	90%	26.7	22.0	89%	19.4	26.6		24.6	24.2	93%	23.8	28.1	95%	30.3	29.3	96%	287.3	94%	102%	
NTT DoCoMo-related (included in total amount)		6.8	5.6	89%	5.7	6.3	92%	4.4	6.5		4.8	7.0	101%	6.9	8.8	104%	5.0	6.3	106%	60.5	92%	115%		
		38.4	34.3		44.2	40.7		48.7	47.2		53.5	54.3		60.5	63.1		65.6	69.4						

- Notes:
- All amounts less than ¥100m are disregarded.
  - The upper figure is the value of orders received in the month, and the lower figure is the cumulative total.
  - The monthly figures for June, September, December, and March are published concurrently with the releases of its quarterly financial statements.
  - For construction projects for which orders were received in or prior to the previous fiscal year, changes in monetary figures due to contract amendments, etc. are reflected via adjustment to the figures for orders received in the present fiscal year.
  - Change of Business Segments From the fiscal year ending March 31, 2014 (FY 2013), the Network Integration business that was previously included under Non-NTT Telecoms will be combined with SYSTEM-SOLUTIONS. Figures for the NTT Group and Environmental Infrastructure businesses will remain unaffected by this change.